

## **Executive Summary**

### **AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)**

#### **1. Introduction**

The Fiscal Year 2018/19 Annual Action Plan is a one-year plan to address the community development and low- and moderate-income housing needs in the City of Woodland. It is a portion of the implementation of the five-year Consolidated Plan, and provides a detailed summary of how the City's annual Community Development Block Grant (CDBG) entitlement will be spent in the coming year. Both the Consolidated Plan and the Action Plan are implemented by staff from the Community Services Department. The City will receive \$504,328 in HUD CDBG Entitlement program funds for FY 2018/19.

The current Consolidated Plan includes a goal that the City provide emergency food, shelter and mental health services to over 5,000 homeless individuals or those "at-risk" of homelessness during the five-year period in an effort to address the reason for homelessness and reduce the number of unsheltered homeless. The 5,000 amount represents multiple contacts with homeless individuals and those at-risk of homelessness during the City's Consolidated Plan period. The contacts cover CDBG activities funded by the City; the City's participation in the Federal government's Continuum of Care program; referrals by City staff for affordable housing, food, utility assistance, eviction prevention, medical care, and other services for the homeless and those at-risk of homelessness; City support for affordable housing developments, and other programs/efforts by the City to address homeless individuals and those at-risk of homelessness. The Consolidated Plan also includes a goal for the City to continue to fund agencies that provide emergency housing assistance and supportive services to assist the homeless and person threatened with homelessness. For the Consolidated Plan period, the City's goal is to assist 1,000 persons in order to reduce the number of unsheltered homeless. It should be noted that not all individual are chronically homeless and a portion of the homeless population may experience homelessness for a short period of time or potentially have multiple episodes that last for brief periods.

#### **2. Summarize the objectives and outcomes identified in the Plan**

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The Action Plan outlines the City's intent to pursue the overall goals of HUD's community development and planning programs, including the following during FY 2018/19.

1. To provide decent and quality housing;
2. To establish and maintain a suitable living environment; and
3. To expand economic revitalization opportunities.

The Action Plan serves the following functions.

1. A planning document for the City, based on a participatory process;

2. An application for federal funds under HUD's formula CDBG grant program;
3. A strategy for administering HUD programs; and
4. An plan that provides a basis for assessing performance.

### **3. Evaluation of past performance**

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City's FY 2017/18 Annual Action Plan funded the following infrastructure and public services activities.

#### **Infrastructure Activities**

1. Yolo Family Service Agency - On-Site Therapeutic Playground (non-housing rehabilitation)
2. Yolo Wayfarer Center - Shelter Courtyard (non-housing rehabilitation)
3. City of Woodland - ADA Accessibility Program (ADA accessibility)
4. St. John's Retirement Village, Inc - New Roof Building 515-516 (housing rehabilitation)
5. New Hope Community Development Corporation - Cottonwood Meadows Stairwell/Siding 2 (Housing rehabilitation)

#### **Public Services Activities**

1. Planned Parenthood Mar Monte - Teen Success (youth services)
2. Northern California Children's Therapy Center - Project Hope for Children (health services)
3. Yolo Community Care Continuum - New Dimensions Supported Housing (food and shelter)
4. Yolo Wayfarer Center - Emergency Shelter Services (food and shelter)
5. Short Term Emergency Aid Committee - Woodland Homeless Prevention Program (food and shelter)
6. Empower Yolo - Shelter services (food and shelter)
7. Meals on Wheels Yolo County - Home Delivered Meals Program (food and shelter)
8. Yolo County Children's Alliance - MediCal & CalFresh Enrollment & Retention (health services & food & shelter)
9. Legal Services of Northern California - Fair housing services (fair housing)

For the infrastructure activities, Yolo Family Service Agency's project has been put on hold as another non-profit (CommuniCare Health Care Centers) will take over YFSA's operations, Yolo Wayfarer Center is seeking additional CDBG funds for 2018/19 and expanding the scope of its project before moving forward, Woodland's ADA Accessibility Program completed construction in May 2018 with the installation of approximately 10 ADA curb ramps and 8 ADA parking spaces, St. John's awarded a construction contract for the reroof, and construction of New Hope's Cottonwood Meadows Stairwell/Siding 2 will occur in July/August 2018. The City will continue the focus on Consolidated Plan high priorities for the 2018/19 Action Plan.

All of the public services activities were completed by June 2018.

### **4. Summary of Citizen Participation Process and consultation process**

Summary from citizen participation section of plan.

Outreach efforts for the Action Plan included (1) holding a discussion with the Woodland City Council at the January 16, 2018 council meeting to discuss funding priorities for FY 2018/19 Action Plan, (2)

emailing a notice of funding availability (and schedule for FY 2018/19 Action Plan schedule, applications for public service and construction activities, Woodland's rating and ranking system for CDBG applications, and priority rankings from Woodland's 2015-19 Consolidated Plan) to current and previous CDBG subrecipients and other interested parties (approximately 30 nonprofits, government agencies, and other parties); (3) having the NOFA forwarded to members of the local continuum of care (Yolo County Homeless and Poverty Action Coalition); (4) posting the NOFA and other attachments from the NOFA email on the City's website; (5) noticing a February 26 workshop/public meeting for prospective applicants and the general public in the February 15 edition of the Woodland Daily Democrat newspaper; (6) holding the February 26 workshop/public meeting at the Woodland Community and Senior Center (2001 East Street); (7) emailing the FY 2018/19 CDBG applicants to provide the funding recommendations from the City's CDBG Review Panel and notify applicants of a June 21 public meeting to obtain public comments on the applications submitted and the review panel's recommendations; (8) noticing the June 21 public meeting in the June 6 edition of the Daily Democrat in Spanish and English; (9) convening the June 21 public meeting at the Woodland Community and Senior Center; (10) noticing the availability of the draft FY 2018/19 Action Plan and the City Council's July 17 public hearing on the Action Plan in the July 3 edition of the Daily Democrat in Spanish and English; (11) posting the draft FY 2018/19 Action Plan to the City's website; (12) emailing members of the local continuum of care (HPAC) on the availability of the draft FY 2018/19 Action Plan and the City Council's July 17 public hearing on the Action Plan; and (13) holding a July 17 public hearing before the City Council to receive comments on the draft FY 2018/19 Action Plan.

## **5. Summary of public comments**

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

The City did not receive comments on its CDBG program or the FY 2018/19 Action Plan.

## **6. Summary of comments or views not accepted and the reasons for not accepting them**

The City did not decline comments or views submitted during the Action Plan process.

## **7. Summary**

**PR-05 Lead & Responsible Agencies – 91.200(b)**

**1. Agency/entity responsible for preparing/administering the Consolidated Plan**

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator		Community Services Department

**Table 1 – Responsible Agencies**

**Narrative (optional)**

**Consolidated Plan Public Contact Information**

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Community Services Department  
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## **AP-10 Consultation – 91.100, 91.200(b), 91.215(I)**

### **1. Introduction**

The City of Woodland consults and partners with a number of public and private sector entities on programs/projects that address the needs of low- and moderate-income individuals and families.

### **Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))**

Goals from the City's FY 2015-19 Consolidated Plan include the following.

#### **Housing**

- Develop at least 75 multifamily and/or single family affordable housing units over the next five years.
- Continue to annually monitor the inventory of affordable multifamily rental units/apartments and senior designated housing units.
- Partner with for-profit and non-profit housing developers for the development and/or rehabilitation of affordable housing by exploring various funding mechanisms in order to increase and maintain the number of affordable units and reduce the number of owner and renter households who reside in substandard housing.
- Rehabilitate 5 units over the next 5 years in order to reduce the number of substandard housing units, thereby increasing the viability of the housing stock and improving the quality of residential neighborhoods.
- Assist approximately 500 Woodland households with discrimination allegations, dispute, counseling and education and outreach over the next 5 years in order to reduce fair housing discrimination and improve landlords' and owners' understanding of their fair housing obligations.

#### **Homelessness**

- Ensure that homeless programs are effectively operated, new programs are added to meet gaps in services, and continue to partner in Homeless Coordination Project.
- Continue to fund agencies that provide emergency housing assistance and support services to assist the homeless and person threatened with homelessness. Assist approximately 1,000 Woodland residents over the next 5 years in an effort to reduce the number of unsheltered homeless.

#### **Other Community Development Needs**

- Complete five public improvement projects over the next five years to remove architectural barriers and improve access to public facilities in the City for mobility-impaired individuals.
- Construct or rehabilitate a minimum of two public facilities providing youth services during the next 5 years to benefit low- and moderate-income residents and prevent crime and substance abuse among youth.

#### **Public Services**

- Provide emergency food, shelter and mental health services to over 5,000 homeless individuals or those “at-risk” of homelessness over the next 5 years in an effort to address the reason for homelessness and reduce the number of unsheltered homeless.
- Continue to support youth programs with the assistance of local agencies to primarily benefit very low-, low- and moderate-income youth and families as a means of improving the quality of life and prevent youth from engaging in criminal activity or substance abuse. Assist approximately 50 Woodland residents annually over the next 5 years.
- Continue to support health services with the assistance of local agencies to primarily benefit very low-, low-, and moderate-income individuals and families, and special needs populations such as victims of domestic violence, the homeless and mentally ill. Assist approximately 300 Woodland residents annually over the next 5 years to improve the quality of life for low- and moderate-income persons with added health programs or services that would otherwise be unavailable.
- Partner with local agencies through participation on the Workforce Investment Board to provide job training or other employment-like services to assist low- and moderate-income individuals in obtaining a new job.
- Establish a Neighborhood Revitalization Area if found to be feasible in order to improve the quality of life in a low- and moderate income neighborhood in a strategic collaborative effort.

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

The City of Woodland is a member of the local Continuum of Care, Yolo County Homeless and Poverty Action Coalition (or HPAC), and participates in HPAC meetings or other meetings convened by HPAC members to discuss and seek solutions for homeless issues. The City in partnership with Woodland-based nonprofit Fourth & Hope (formerly known as the Yolo Wayfarer Center) applies for Federal Continuum of Care (CoC) grant funds on an annual basis. The scope and purpose of the grant applications submitted by the City are coordinated with Fourth & Hope and reviewed/approved by HPAC. HUD this year awarded the City three CoC renewal grants for permanent supportive housing projects. The City's subrecipient for the PSH grants, Fourth & Hope, will use the funding to assist homeless individuals and families.

The City participates in the Countywide Homeless Coordination Project with Yolo County and the other cities located in Yolo County. (All cities in the county and Yolo County are members of the local Continuum of Care, HPAC.) This effort funds a countywide homeless programs manager and the cold weather shelter (Yolo Wayfarer Center) located in Woodland. The City provides funding on annual basis. Recently, the agreement for the Countywide Homeless Coordination Project was renewed for three years (FY 2018/19 - 2020/21).

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

The City of Woodland is a member of the local Continuum of Care, Yolo County Homeless and Poverty Action Coalition (or HPAC), and participates in HPAC meetings or other meetings convened by HPAC members to discuss and seek solutions for homeless issues. The City takes part in HPAC discussions/decisions on prioritizing ESG funding and how the local ESG competition is structured. The City does not provide direct services to the homeless and therefore does not report data in HMIS. However, multiple HPAC members use HMIS and the City participates in discussions/decisions through HPAC Data Subcommittee on how HMIS data is recorded and shared with other HMIS users in order to more efficiently deliver services to the homeless.

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities**

**Table 2 – Agencies, groups, organizations who participated**

<b>1</b>	<b>Agency/Group/Organization</b>	Yolo County Health and Human Services Agency
	<b>Agency/Group/Organization Type</b>	Services-Health Services-Employment Other government - County
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City plans to partner with the Yolo County Health and Human Services Agency, the Woodland faith community, and the Yolo Wayfarer Center on a winter homeless shelter for early 2019. The shelter will be housed at one or more places of worship in Woodland. In addition, the City meets regularly with Yolo County HHSA and Yolo County Administration to discuss and plan efforts for services/projects to address the chronically homeless in Woodland.

**Identify any Agency Types not consulted and provide rationale for not consulting**



**Other local/regional/state/federal planning efforts considered when preparing the Plan**

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Yolo County Homeless and Poverty Action Coalition	The following Strategic Plan goals overlap with the goals of the Continuum of Care: 1)The City will work to development at least 75 multi-family and/or single-family affordable housing units over the next five years and revise the Inclusionary Housing Ordinance to increase home ownership opportunities. 2)The city will work to develop or rehabilitate 100 affordable housing units over the next five years. 3)Ensure that homeless programs are effectively operated, new programs are added to meet gaps in services, and continue to partner in the Countywide Homeless Coordination Project. 4)Assist approximately 1,000 Woodland residents during the five years of the Plan by continuing to fund agencies that provide emergency housing assistance and support services to assist the homeless and persons threatened with homelessness. 5)Provide emergency food, shelter and mental health services to over 5,000 homeless individuals or those at-risk of homelessness over the next five years.
City of Woodland Housing Element	City of Woodland	The following Strategic Plan goals overlap with the goals of the 2013-2021 Housing Element for the City of Woodland: 1)The City will work to develop at least 75 multi-family and/or single-family affordable housing units over the next five years and revise the Inclusionary Housing Ordinance to increase home ownership opportunities. 2)The City will continue to annually monitor the current inventory of more than 1,131 affordable multifamily rental units/apartments and senior designated housing units. 3)The City will work to develop or rehabilitate 100 affordable housing units over the next five years. 4)Rehabilitate 5 units over the next five years (for owner-occupied units). 5)Assist approximately 500 Woodland households with discrimination allegations, dispute, counseling and education and outreach during the next five years of the Plan. 6)Ensure that homeless programs are effectively operated, new programs are added to meet gaps in services, and continue to partner in the Homeless Coordination Project. 7) Assist approximately 1,000 Woodland residents during the five years of the Plan (by funding agencies that provide emergency housing assistance and support services to assist the homeless and persons threatened with homelessness).

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Ten-Year Plan to End Homelessness	Ten-Year Plan Commission (Yolo County and cities located in county)	<p>The following Strategic Plan goals overlap with the goals of the Ten-Year Plan to End Homelessness (in Yolo County):</p> <ol style="list-style-type: none"> <li>1)The City will work to develop at least 75 multi-family and/or single-family affordable housing units over the next five years and revise the Inclusionary Housing Ordinance to increase home ownership opportunities.</li> <li>2)The City will work to develop or rehabilitate 100 affordable housing units over the next five years.</li> <li>3)Ensure that homeless programs are effectively operated, new programs are added to meet gaps in services, and continue to partner in the Countywide Homeless Coordination Project.</li> <li>4)Assist approximately 1,000 Woodland residents during the five years of the Plan (by continuing to fund agencies that provide emergency housing assistance and support services to assist the homeless and persons threatened with homelessness).</li> <li>5)Provide emergency food, shelter and mental health services to over 5,000 homeless individuals or those at-risk of homelessness over the next five years (by continuing to fund agencies that provide assistance to the homeless population).</li> <li>6)Participate on the Workforce Investment Board (WIB) (in order to partner with local agencies to provide job training or other employment-like services to assist low- and moderate-income individuals in obtaining a new job).</li> </ol>

**Table 3 – Other local / regional / federal planning efforts**

**Narrative (optional)**

## **AP-12 Participation – 91.105, 91.200(c)**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting**

Outreach efforts for the Action Plan included (1) holding a discussion with the Woodland City Council at the January 16, 2018 council meeting to discuss funding priorities for FY 2018/19 Action Plan, (2) emailing a notice of funding availability (and schedule for FY 2018/19 Action Plan schedule, applications for public service and construction activities, Woodland's rating and ranking system for CDBG applications, and priority rankings from Woodland's 2015-19 Consolidated Plan) to current and previous CDBG subrecipients and other interested parties (approximately 30 nonprofits, government agencies, and other parties); (3) having the NOFA forwarded to members of the local continuum of care (Yolo County Homeless and Poverty Action Coalition); (4) posting the NOFA and other attachments from the NOFA email on the City's website; (5) noticing a February 26 workshop/public meeting for prospective applicants and the general public in the February 15 edition of the Woodland Daily Democrat newspaper; (6) holding the February 26 workshop/public meeting at the Woodland Community and Senior Center (2001 East Street); (7) emailing the FY 2018/19 CDBG applicants to provide the funding recommendations from the City's CDBG Review Panel and notify applicants of a June 21 public meeting to obtain public comments on the applications submitted and the review panel's recommendations; (8) noticing the June 21 public meeting in the June 6 edition of the Daily Democrat in Spanish and English; (9) convening the June 21 public meeting at the Woodland Community and Senior Center; (10) noticing the availability of the draft FY 2018/19 Action Plan and the City Council's July 17 public hearing on the Action Plan in the July 3 edition of the Daily Democrat in Spanish and English; (11) posting the draft FY 2018/19 Action Plan to the City's website; (12) emailing members of the local continuum of care (HPAC) on the availability of the draft FY 2018/19 Action Plan and the City Council's July 17 public hearing on the Action Plan; and (13) holding a July 17 public hearing before the City Council to receive comments on the draft FY 2018/19 Action Plan.

**Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	City Council members and community members	The City Council discussed CDBG funding priorities at its January 16, 2018 meeting.	Comments from councilmembers included prioritizing public service funds for food and shelter programs and considering the establishments of a Neighborhood Revitalization Strategy Area.		

2	Internet Outreach	Potential applicants for CDBG funding and members of the local Continuum of Care	<p>City staff emailed a notice of funding availability for the City's FY 2018/19 CDBG program to potential applicants (approximately 30 nonprofits, government agencies, and other interested parties). The email also included copies of the City's Action Plan schedule, applications for public service and construction activities, the City's rating and ranking system for funding applications, and priority rankings from the City's Consolidated Plan. A similar email and the same attachments were provided to members of the local Continuum of Care (Yolo County Homeless and Poverty Action Coalition - HPAC) on</p>	The City received a number of comments about the CDBG application process.		
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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
			February 21, 2018. No comments were received from the potential applicants and members of HPAC.			
3	Internet Outreach	Potential applicants for CDBG funding	The notice of funding availability for the City FY 2018/19 CDBG program was posted to the City's website. The posting also included copies of the City's Action Plan schedule, applications for public service and construction activities, the City's rating and ranking system for funding applications, and priority rankings from the City's Consolidated Plan.	No comments were received.		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Newspaper Ad	Potential applicants for CDBG funding and the general public	The City noticed a February 26, 2018 workshop/public meeting in the February 15, 2018 edition of the Woodland Daily Democrat workshop. The purposes of the workshop/public meeting were to discuss the 2018/19 CDBG application process and scoring criteria and to receive citizen input on the 2018/19 CDBG Program.	No comments were received.		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Public Meeting	Potential applicants for CDBG funding and the general public	The City held a workshop/public meeting on February 26, 2018 at the Woodland Community and Senior Center to discuss the 2018/19 CDBG application process and scoring criteria and to receive citizen input on the 2018/19 CDBG Program. Four persons representing three prospective applicants and City staff attended the meeting.	The City received questions from prospective applicants about the application process. A representative of one agency asked about the deadline for expending CDBG funds from a prior year activity in order to submit a 2018/19 CDBG application for another activity.		



Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
6	Internet Outreach	FY 2018/19 CDBG applicants	City staff emailed the FY 2018/19 CDBG applicants the funding recommendations from the City's CDBG Review Panel and notified applicants of a June 21, 2018 public meeting to obtain public comments on the applications submitted and the review panel's recommendations.	No comments were received.		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
7	Newspaper Ad	<p>Non-English Speaking - Specify other language: Spanish</p> <p>CDBG applicants and the general public</p>	<p>The City noticed the June 21, 2018 public meeting in the June 6, 2018 edition of the Woodland Daily Democrat in English and Spanish. The purposes of the public meeting were to review the funding recommendations from the CDBG Review Panel and obtain public comment on the applications submitted.</p>	<p>No comments were received.</p>		
9	Public Meeting	<p>Non-English Speaking - Specify other language: Spanish</p> <p>General public</p>	<p>The City noticed the 30-day availability of the draft FY 2018/19 CDBG Action Plan and the July 17, 2018 City Council public hearing scheduled for the Action Plan in the July 3, 2018 edition of the Woodland Daily Democrat in English and Spanish.</p>	<p>No comments were received.</p>		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
10	Internet Outreach	General public	The City posted the draft FY 2018/19 CDBG Action Plan on the City's website.	No comments were received.		
11	Internet Outreach	Members of the local Continuum of Care	City staff emailed members of the Continuum of Care (Yolo County Homeless and Poverty Action Coalition) on the availability of the draft 2018/19 Action Plan and to notify them of the July 17, 2018 City Council public hearing scheduled for the Action Plan.	No comments were received.		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
12	Public Meeting	General public	The City Council held a public hearing on July 17, 2018 at the Woodland City Hall (City Council Chambers) to receive public comments on the draft FY 2018/19 CDBG Action Plan, review the Action Plan, and consider approval of the Action Plan.	No comments were received.		

**Table 4 – Citizen Participation Outreach**

## Expected Resources

### AP-15 Expected Resources – 91.220(c)(1,2)

#### Introduction

For FY 2018/19, a total of \$504,328 in CDBG funds (allocation amount) will be available for construction and public service activities. These funds will be leveraged with approximately \$715,257 in non-federal funds from subrecipients to support their CDBG-funded activities, \$265,016 in funds from the McKinney-Vento Homeless Assistance Act, and \$20,000 in City general funds.

#### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	504,328	0	2,810	507,138	470,000	The City's FY 2018/19 allocation is \$504,328 and the City is also using \$2,810 in prior year funds for FY 2018/19 construction activities. The amount of CDBG funds available for the remainder of the Consolidated Plan period is \$470,000.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Competitive McKinney-Vento Homeless Assistance Act	public - federal	Housing	265,016	0	0	265,016	265,016	In March 2018, the U.S. Department of Housing and Urban Development notified the City the it had been awarded three renewal grants through HUD's 2017 (payment year 2018/19) Continuum of Care Program Competition. The City and the nonprofit organization Fourth and Hope partnered to submit the grant applications: Reallocation from Transitional Housing to Permanent Supportive Housing (PSH), Consolidated Permanent Supportive Housing for Chronically Homeless, and Bonus Project Permanent Supportive Housing for Chronically Homeless. All the grant projects will provided permanent supportive housing for homeless families and individuals.

General Fund	public - local	Housing Public Services	120,000	0	0	120,000	120,000	<p>The City participates in the Countywide Homeless Coordination Project with Yolo County and the other cities located in Yolo County. (All cities in the county and Yolo County are members of the local Continuum of Care, HPAC.) This effort partially funds Yolo County Homeless Services Manager position and the operation of the cold weather shelter (Yolo Wayfarer Center emergency shelter) located in Woodland. The City's annual contribution to the project is \$20,000. In 2018, the Woodland City Council approved a three-year renewal for the Countywide Homeless Coordination Project. The City this year established a Social Services Manager to address citywide needs for individuals and families that are homeless or at risk of homelessness and at-risk youth. The Social Services Manager will consult, refer cases, and work actively with government agencies and private partners/community groups. The position will participate in homeless coordinated entry case conferences and meetings of the multi-disciplinary team for homelessness intervention. The position is also expected to refer individuals and families to appropriate community resources, perform case management duties for individuals</p>
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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
								and provide service referrals to social service providers for at-risk youth and individuals/families who are homeless or at risk of homelessness. A portion of the funding needed for the position, \$6,000, will be funded through the Action Plan and at least \$100,000 in funding from the City's General Fund will support the position.

Table 5 - Expected Resources – Priority Table

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

FY 2018/19 CDBG funds will be leveraged with approximately \$715,257 in non-federal funds for the following construction and public service activities.

**Construction Activities:**

**Yolo Wayfarer Center, Shelter Courtyard Phase 2 - \$25,100.29**

**Public Services Activities:**

**Legal Services of Northern California's Fair Housing Services - \$1,200**

**Empower Yolo's Shelter Services - \$100,657**

**Yolo Community Care Continuum's New Dimensions Supported Housing - \$40,000**

**Yolo Wayfarer Center's Emergency Shelter Services - \$188,000**

**City of Woodland, Social Services Manager - \$115,000**

**Short Term Emergency Committee's Woodland Homeless Prevention Program - \$37,800**



**Meals on Wheels Yolo County's Home Delivered Meals Program - \$30,000**  
**Northern California Children's Therapy Center's Project HOPE - \$157,500**  
**Yolo County Children's Alliance's Woodland MediCal & CalFresh Enrollment & Retention - \$20,000**

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

**Discussion**

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Health & Youth Services Public Facility Projects	2015	2019	Non-Housing Community Development		Public Facilities & Improvements (includes ADA)	CDBG: \$70,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 250 Persons Assisted
2	Assist Homeless & Persons At Risk	2015	2019	Homeless		Public Facilities & Improvements (includes ADA) Public Services - Emergency Food & Shelter	CDBG: \$70,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 100 Persons Assisted
3	ADA Public Improvement Projects	2015	2019	Non-Housing Community Development		Public Facilities & Improvements (includes ADA)	CDBG: \$190,624	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 200 Persons Assisted
4	Fair Housing Services	2015	2019	Fair Housing Services		Fair Housing Services	CDBG: \$10,000	Public service activities other than Low/Moderate Income Housing Benefit: 100 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Public Services - Emergency Food & Shelter	2015	2019	Homeless		Public Services - Emergency Food & Shelter	CDBG: \$59,649 General Fund: \$110,000	Public service activities other than Low/Moderate Income Housing Benefit: 335 Persons Assisted Public service activities for Low/Moderate Income Housing Benefit: 29 Households Assisted Homeless Person Overnight Shelter: 135 Persons Assisted Homelessness Prevention: 69 Persons Assisted
6	Public Services - Health Services	2015	2019	Non-Homeless & Homeless Health Services		Health Services	CDBG: \$6,000	Public service activities other than Low/Moderate Income Housing Benefit: 100 Persons Assisted

Table 6 – Goals Summary

**Goal Descriptions**

1	<b>Goal Name</b>	Health & Youth Services Public Facility Projects
	<b>Goal Description</b>	YCCC operates Safe Harbor, a facility that offers 24-7 crisis residential services to Woodland residents who are experiencing a mental health crisis. CDBG funds will be used to repair some exterior building fixtures, rehabilitate internal spaces that do not meet licensing requirements, and provide efficiency upgrades to reduce the operating costs of delivering services.
2	<b>Goal Name</b>	Assist Homeless & Persons At Risk
	<b>Goal Description</b>	The Yolo Wayfarer Center is the emergency homeless shelter located in Woodland. CDBG funds will be used to enclose a courtyard area and create a medical exam room. The newly conditioned space, 780 square feet, will allow the shelter to provide clients with access to shows, laundry, medical services, and other supportive services (life skills classes, case management, etc.) in a day shelter setting.
3	<b>Goal Name</b>	ADA Public Improvement Projects
	<b>Goal Description</b>	CDBG funds will be used to design and construct improvements at approximately 13 locations in Woodland including ADA compliant curb ramps, sidewalks, and driveways.

4	<b>Goal Name</b>	Fair Housing Services
	<b>Goal Description</b>	<p>Legal Services of Northern California's (LSNC) fair housing services include phone and in-person consultations with City of Woodland residents who contact LSNC with housing complaints. LSNC attorneys advise clients with fair housing issues of their rights under fair housing laws. LSNC attorneys also pursue reasonable accommodations, where appropriate, and assist clients in filing complaints with Housing and Urban Development (HUD) and the Department of Fair Employment and Housing (DFEH) when the issue cannot be resolved informally. LSNC also maintains its Fair Housing Resources webpage (<a href="http://lsnc.net/fair-housing-resources/">lsnc.net/fair housing-resources/</a>) to reflect the current resources and services available to City of Woodland consumers. In addition, LSNC provides an annual fair housing workshop in collaboration with the City and Yolo County Housing, with speakers from HUD and/or the DFEH.</p>

5	<b>Goal Name</b>	Public Services - Emergency Food & Shelter
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<p><b>Goal Description</b></p>	<p>Empower Yolo's emergency shelter provides a comprehensive empowerment program designed to assist victims of domestic violence, sexual assault, stalking, and trafficking in becoming independent and safe from the violence in their lives. During the course of their stay, every adult and child is assigned an advocate to assist with goal-setting and obtaining food, clothing, financial aid, transportation, and health care. Programs offered at the shelter include case management, safety planning, weekly goal-setting and process groups, parenting classes, economic empowerment, life skills development, art therapy and domestic violence education and support groups. The shelter provides individual on-site therapy to the residents at the shelter, as well as on-site legal and restraining order assistance, as needed.</p> <p>The Yolo Community Care Continuum will provide individualized services to Woodland residents through its New Dimensions Supportive Housing Project, a 15-unit affordable housing project for mentally ill adults at risk of homelessness. Services provided include teaching independent living skills, clinical and medical support, teaching vocational skills, and ensuring safety for the residents.</p> <p>The Yolo Wayfarer Center operates a dormitory style emergency shelter for up to 65 individuals including families daily. The program requires accountability and offers 3 nutritious meals a day, counseling, mailbox services, showers, laundry facilities, substance abuse education groups, and case management. Assistance accessing mainstream benefit programs, as well as job and housing search assistance is provided. Guests after ten days are required to make progress on their personal development plan. This includes classes in life skills, health, and employment and housing readiness. The program's meals component is also open to the general public, serving all individuals and families in the community that are experiencing food insecurity.</p> <p>The Short Term Emergency Aid Committee will provide emergency cash assistance for overdue rent to prevent evictions for low-income Woodland residents and first month's rent to help low-income Woodland individuals and families move into permanent, long-term housing.</p> <p>Meals on Wheels Yolo County will provide hot, noon-time meals, which are prepared daily, to Woodland senior citizens in need. This program not only prevents hunger and saves lives, but benefits the health, quality of life, longevity and independence of seniors.</p> <p>The City of Woodland will hire a Social Services Manager to address citywide needs for individuals and families that are homeless or at risk of homelessness and at-risk youth. The Social Services Manager will consult, refer cases, and work actively with government agencies and private partners/community groups. The position will participate in homeless coordinated entry case conferences and meetings of the multi-disciplinary team for homelessness intervention. The position is also expected to refer individuals and families to appropriate community resources, perform case management duties for individuals and provide service referrals to social service providers for at-risk youth and individuals/families who are homeless or at risk of homelessness.</p> <p>The Yolo County Children's Alliance will provide MediCal and CalFresh enrollment, retention, and navigation services for low income families in Woodland. YCCA provides bi-lingual, bi-cultural, friendly, patient, and in-person service in order to walk people through the enrollment process. Once clients are enrolled, YCCA follows up to make sure that clients</p>
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		understand their benefits and how to use them, including helping them connect to the actual health and food services in the Woodland community.
<b>6</b>	<b>Goal Name</b>	Public Services - Health Services
	<b>Goal Description</b>	The Northern California Children's Therapy Center's Project Hope is a unique and specially developed program to provide health care access for special needs children through early intervention, socialization, and an array of comprehensive multiple therapy programs aimed at helping disabled children achieve their greatest level of independence. Services provided through this program are directed toward children who are uninsured or underinsured and otherwise lack access to health care



## Projects

### AP-35 Projects – 91.220(d)

#### Introduction

The City's Action Plan will fund infrastructure and public services activities for the Woodland community's low- and moderate-income residents. The infrastructure activities increase capacity or repair/replace infrastructure to meet current standards and they include the Yolo Community Care Continuum's Safe Harbor (rehabilitation of 24-7 crisis residential facility that serves very low income individuals with mental illness and prevents them from becoming homeless), Yolo Wayfarer Center's Shelter Courtyard Phase 2 (enclosing courtyard area at homeless shelter to provide supportive services and expanding homeless day services operation), and City of Woodland's ADA Accessibility Program (construction of ADA compliant curb ramps, sidewalks, and driveways).

Public services activities activities that benefit low- and moderate-income households and individuals will be available on a citywide basis to income-eligible households and they include Legal Services of Northern California's Fair Housing Services (fair housing services), Empower Yolo's Shelter Services (emergency shelter for victims of domestic violence, sexual assault, stalking, and trafficking), Yolo Community Care Continuum's New Dimensions Supported Housing (housing/supportive services for adults with mental illness), Yolo Wayfarer Center's Emergency Shelter Services (emergency shelter services for homeless families and individuals), City of Woodland's Social Services Manager position (addressing community social service needs, including at-risk youth and individuals and families that are homeless or at risk of homelessness), Short Term Emergency Aid Committee's Woodland Homeless Prevention Program (eviction prevention for low income residents), Short Term Emergency Aid Committee's Woodland Homeless Prevention Program (eviction prevention for low income residents), Meals on Wheels Yolo County's Home Delivered Meals Program (home delivered meals to low income seniors), Northern California Children's Therapy Center (health care access for special needs children through early intervention), and Yolo County Children's Alliance's MediCal & CalFresh Enrollment & Retention (enrollment of families in MediCal and CalFresh).

#### Projects

#	Project Name
1	Yolo Community Care Continuum, Safe Harbor
2	Yolo Wayfarer Center, Shelter Courtyard Phase 2
3	City of Woodland, ADA Accessibility Program
4	Legal Services of Northern California, Fair Housing Services
5	Empower Yolo, Shelter Services
6	Yolo Community Care Continuum, New Dimensions Supported Housing
7	Yolo Wayfarer Center, Emergency Shelter Services
9	Short Term Emergency Aid Committee, Woodland Homeless Prevention Program
10	Meals on Wheels Yolo County, Home Delivered Meals Program
11	Northern California Children's Therapy Center, Project HOPE
12	Yolo County Children's Alliance, MediCal & CalFresh Enrollment & Retention
13	City of Woodland, Social Services Manager
14	CDBG Administration

**Table 7 - Project Information**

## **Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

### **Construction Activities:**

**Yolo Community Care Continuum, Safe Harbor** - Emergency food and shelter for the homeless and at risk homeless is a Consolidated Plan high priority and this activity will rehabilitate a facility that offers 24-7 crisis residential services to Woodland residents who are experiencing a mental health crisis.

**Yolo Wayfarer Center, Shelter Courtyard Phase 2** - Emergency food and shelter for the homeless and at risk homeless is a Consolidated Plan high priority and this activity will enclose a courtyard area to create conditioned space that will be used to increase day services for clients.

**City of Woodland, ADA Accessibility Program** - ADA improvements are a Consolidated Plan high priority and this activity will construct ADA compliant curb ramps, sidewalks, and driveways.

### **Public Service Activities:**

**Legal Services of Northern California, Fair Housing Services** - Fair housing activities are a Consolidated Plan high priority and this program provides resources and referral for individual and families that may be experiencing fair housing issues.

**Empower Yolo's Shelter Services** - Emergency food and shelter for the homeless and at risk homeless is a Consolidated Plan high priority and CDBG funds will support the operation of an emergency shelter.

**Yolo Community Care Continuum's New Dimensions Supported Housing** - Emergency food and shelter for the homeless and at risk homeless is a Consolidated Plan high priority and this program provides housing for adults with mental illness.

**Yolo Wayfarer Center's Emergency Shelter Services** - Emergency food and shelter for the homeless and at risk homeless is a Consolidated Plan high priority and this program provides emergency shelter.

**Short Term Emergency Committee's Woodland Homeless Prevention Program** - Emergency food and shelter for the homeless and at risk homeless is a Consolidated Plan high priority and this program helps low income residents from being evicted.

**Meals on Wheels Yolo County, Home Delivered Meals Program** - Emergency food and shelter for the homeless and at risk homeless is a Consolidated Plan high priority and this program will provide daily hot meals for low income seniors.

**Northern California Children's Therapy Center's Project HOPE** - Health services is a City's Consolidated high priority and this program provides early intervention for young children at risk.

**Yolo County Children's Alliance, MediCal & CalFresh Enrollment & Retention** - YCCA will provide Medical and CalFresh enrollment, retention, and navigation services for low income families in Woodland.

**City of Woodland, Social Services Manager** - The Social Services Manager will address citywide needs

for individuals and families that are homeless or at risk of homelessness and at-risk youth.

**AP-38 Project Summary**  
**Project Summary Information**

1	<b>Project Name</b>	Yolo Community Care Continuum, Safe Harbor
	<b>Target Area</b>	
	<b>Goals Supported</b>	Assist Homeless & Persons At Risk
	<b>Needs Addressed</b>	Public Facilities & Improvements (includes ADA)
	<b>Funding</b>	CDBG: \$70,000
	<b>Description</b>	YCCC operates Safe Harbor, a facility that offers 24-7 crisis residential services to Woodland residents who are experiencing a mental health crisis. CDBG funds will be used to repair some exterior building fixtures, rehabilitate internal spaces that do not meet licensing requirements, and provide efficiency upgrades to reduce the operating costs of delivering services.
	<b>Target Date</b>	6/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The existing facility was constructed in 2006. A total of 4,000 persons have been served by Safe Harbor since 2006. It is estimated that 250 who are experiencing a mental health crisis will be served by the facility.
	<b>Location Description</b>	
	<b>Planned Activities</b>	YCCC operates Safe Harbor, a facility that offers 24-7 crisis residential services to Woodland residents who are experiencing a mental health crisis. CDBG funds will be used to repair some exterior building fixtures, rehabilitate internal spaces that do not meet licensing requirements, and provide efficiency upgrades to reduce the operating costs of delivering services.
2	<b>Project Name</b>	Yolo Wayfarer Center, Shelter Courtyard Phase 2
	<b>Target Area</b>	
	<b>Goals Supported</b>	Assist Homeless & Persons At Risk
	<b>Needs Addressed</b>	Public Facilities & Improvements (includes ADA)
	<b>Funding</b>	CDBG: \$70,000
	<b>Description</b>	The Yolo Wayfarer Center is the emergency homeless shelter located in Woodland. CDBG funds will be used to enclose a courtyard area and create a medical exam room. The newly conditioned space, 780 square feet, will allow the shelter to provide clients with access to shows, laundry, medical services, and other supportive services (life skills classes, case management, etc.) in a day shelter setting.
	<b>Target Date</b>	6/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The Yolo Wayfarer Center estimates that 100 homeless individuals will be served by the day shelter facility on a daily basis.
	<b>Location Description</b>	

	<b>Planned Activities</b>	The Yolo Wayfarer Center is the emergency homeless shelter located in Woodland. CDBG funds will be used to enclose a courtyard area and create a medical exam room. The newly conditioned space, 780 square feet, will allow the shelter to provide clients with access to shows, laundry, medical services, and other supportive services (life skills classes, case management, etc.) in a day shelter setting.
<b>3</b>	<b>Project Name</b>	City of Woodland, ADA Accessibility Program
	<b>Target Area</b>	
	<b>Goals Supported</b>	ADA Public Improvement Projects
	<b>Needs Addressed</b>	Public Facilities & Improvements (includes ADA)
	<b>Funding</b>	CDBG: \$190,624
	<b>Description</b>	CDBG funds will be used to design and construct improvements at approximately 13 locations in Woodland including ADA compliant curb ramps, sidewalks, and driveways.
	<b>Target Date</b>	6/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The ADA improvements (curb ramps, sidewalks, and driveways) are located at various areas of Woodland. It is estimated that 300 individuals will benefit from the improvements.
	<b>Location Description</b>	The proposed locations for improvements include West Street between Beamer Street and Court Street, Beamer Street between Fourth Street and East Street, and Matmor Road between East Main Street and Crystal Springs Drive.
<b>Planned Activities</b>	CDBG funds will be used to design and construct improvements at approximately 13 locations in Woodland including ADA compliant curb ramps, sidewalks, and driveways.	
<b>4</b>	<b>Project Name</b>	Legal Services of Northern California, Fair Housing Services
	<b>Target Area</b>	
	<b>Goals Supported</b>	Fair Housing Services
	<b>Needs Addressed</b>	Fair Housing Services
	<b>Funding</b>	CDBG: \$10,000

	<b>Description</b>	Legal Services of Northern California's (LSNC) fair housing services include phone and in-person consultations with City of Woodland residents who contact LSNC with housing complaints. LSNC attorneys advise clients with fair housing issues of their rights under fair housing laws. LSNC attorneys also pursue reasonable accommodations, where appropriate, and assist clients in filing complaints with Housing and Urban Development (HUD) and the Department of Fair Employment and Housing (DFEH) when the issue cannot be resolved informally. LSNC also maintains its Fair Housing Resources webpage (lsnc.net/fair-housing-resources/) to reflect the current resources and services available to City of Woodland consumers. In addition, LSNC provides an annual fair housing workshop in collaboration with the City and Yolo County Housing, with speakers from HUD and/or the DFEH.
	<b>Target Date</b>	6/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Legal Services of Northern California estimates that 100 individuals who are mostly low and very low income will benefit from the proposed activities.
	<b>Location Description</b>	
	<b>Planned Activities</b>	Legal Services of Northern California's (LSNC) fair housing services include phone and in-person consultations with City of Woodland residents who contact LSNC with housing complaints. LSNC attorneys advise clients with fair housing issues of their rights under fair housing laws. LSNC attorneys also pursue reasonable accommodations, where appropriate, and assist clients in filing complaints with Housing and Urban Development (HUD) and the Department of Fair Employment and Housing (DFEH) when the issue cannot be resolved informally. LSNC also maintains its Fair Housing Resources webpage (lsnc.net/fair-housing-resources/) to reflect the current resources and services available to City of Woodland consumers. In addition, LSNC provides an annual fair housing workshop in collaboration with the City and Yolo County Housing, with speakers from HUD and/or the DFEH.
<b>5</b>	<b>Project Name</b>	Empower Yolo, Shelter Services
	<b>Target Area</b>	
	<b>Goals Supported</b>	Assist Homeless & Persons At Risk
	<b>Needs Addressed</b>	Public Services - Emergency Food & Shelter

	<b>Funding</b>	CDBG: \$8,000
	<b>Description</b>	Empower Yolo operates the only shelter in Yolo County that specifically provides services to victims of domestic violence, sexual assault, stalking, and trafficking. The shelter provides a comprehensive empowerment program designed to assist survivors of domestic violence in becoming independent and safe from the violence in their lives. During the course of their stay, every adult and child is assigned an advocate to assist with goal-setting and obtaining food, clothing, financial aid, transportation, and health care. Programs offered at the shelter include case management, safety planning, weekly goal-setting and process groups, parenting classes, economic empowerment, life skills development, art therapy and domestic violence education and support groups. The shelter provides individual on-site therapy to the residents at the shelter, as well as on-site legal and restraining order assistance, as needed.
	<b>Target Date</b>	6/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Empower Yolo estimates that 35 individuals and their families will benefit from the proposed activities.
	<b>Location Description</b>	
	<b>Planned Activities</b>	Empower Yolo operates the only shelter in Yolo County that specifically provides services to victims of domestic violence, sexual assault, stalking, and trafficking. The shelter provides a comprehensive empowerment program designed to assist survivors of domestic violence in becoming independent and safe from the violence in their lives. During the course of their stay, every adult and child is assigned an advocate to assist with goal-setting and obtaining food, clothing, financial aid, transportation, and health care. Programs offered at the shelter include case management, safety planning, weekly goal-setting and process groups, parenting classes, economic empowerment, life skills development, art therapy and domestic violence education and support groups. The shelter provides individual on-site therapy to the residents at the shelter, as well as on-site legal and restraining order assistance, as needed.
<b>6</b>	<b>Project Name</b>	Yolo Community Care Continuum, New Dimensions Supported Housing
	<b>Target Area</b>	



	<b>Goals Supported</b>	Public Services - Emergency Food & Shelter
	<b>Needs Addressed</b>	Public Services - Emergency Food & Shelter
	<b>Funding</b>	CDBG: \$9,000
	<b>Description</b>	CDBG funds will be used to provide individualized services to residents of the New Dimensions Supportive Housing Project operated by the Yolo Community Care Continuum, a 15-unit affordable project for adults at risk of mental illness. Services will be provided also to mentally ill adults residing at YCCC's facilities located at 139 and 141 Elliot Street, 166 College Street, and 582 Kentucky Avenue. Services include teaching independent living skills, clinical and medical support, teaching vocational skills, and ensuring safety for the residents.
	<b>Target Date</b>	6/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The Yolo Community Care Continuum estimates that 29 adults with mental illnesses will benefit from the proposed activities.
	<b>Location Description</b>	
	<b>Planned Activities</b>	CDBG funds will be used to provide individualized services to residents of the New Dimensions Supportive Housing Project operated by the Yolo Community Care Continuum, a 15-unit affordable project for adults at risk of mental illness. Services will be provided also to mentally ill adults residing at YCCC's facilities located at 139 and 141 Elliot Street, 166 College Street, and 582 Kentucky Avenue. Services include teaching independent living skills, clinical and medical support, teaching vocational skills, and ensuring safety for the residents.
<b>7</b>	<b>Project Name</b>	Yolo Wayfarer Center, Emergency Shelter Services
	<b>Target Area</b>	
	<b>Goals Supported</b>	Assist Homeless & Persons At Risk
	<b>Needs Addressed</b>	Public Services - Emergency Food & Shelter
	<b>Funding</b>	CDBG: \$12,000 General Fund: \$10,000

	<b>Description</b>	The Yolo Wayfarer Center operates a dormitory style emergency shelter for up to 65 individuals including families daily. The program requires accountability and offers three nutritious meals a day, counseling, mailbox services, showers, laundry facilities, substance abuse education groups, and case management. Assistance accessing mainstream benefit programs, as well as job and housing search assistance is provided. Guests after ten days are required to make progress on their personal development plan. This includes classes in life skills, health, and employment and housing readiness. The program's meals component is also open to the general public, serving all individuals and families in the community that are experiencing food insecurity.
	<b>Target Date</b>	6/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The Yolo Wayfarer Center estimates that 100 very low income homeless individuals will benefit from the proposed activities.
	<b>Location Description</b>	
	<b>Planned Activities</b>	The Yolo Wayfarer Center operates a dormitory style emergency shelter for up to 65 individuals including families daily. The program requires accountability and offers three nutritious meals a day, counseling, mailbox services, showers, laundry facilities, substance abuse education groups, and case management. Assistance accessing mainstream benefit programs, as well as job and housing search assistance is provided. Guests after ten days are required to make progress on their personal development plan. This includes classes in life skills, health, and employment and housing readiness. The program's meals component is also open to the general public, serving all individuals and families in the community that are experiencing food insecurity. In addition to the CDBG funds, the City is also providing funding for operation of the shelter during the winter months through the City's participation in the Countywide Homeless Coordination Project.
<b>8</b>	<b>Project Name</b>	Short Term Emergency Aid Committee, Woodland Homeless Prevention Program
	<b>Target Area</b>	
	<b>Goals Supported</b>	Assist Homeless & Persons At Risk
	<b>Needs Addressed</b>	Public Services - Emergency Food & Shelter

	<b>Funding</b>	CDBG: \$8,000
	<b>Description</b>	The Short Term Emergency Aid Committee's Woodland Homeless Prevention Program will provide emergency cash assistance for overdue rent in order to prevent evictions for low-income Woodland residents. The goal is to help low-income individuals and families with emergencies pay for rent to prevent them from being evicted. In addition, the program will pay for first month's rent to help low-income Woodland individuals and families move into permanent, long-term housing.
	<b>Target Date</b>	6/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The Short Term Emergency Aid Committee estimates that 69 individuals will benefit from the proposed activities.
	<b>Location Description</b>	
	<b>Planned Activities</b>	The Short Term Emergency Aid Committee's Woodland Homeless Prevention Program will provide emergency cash assistance for overdue rent in order to prevent evictions for low-income Woodland residents. The goal is to help low-income individuals and families with emergencies pay for rent to prevent them from being evicted. In addition, the program will pay for first month's rent to help low-income Woodland individuals and families move into permanent, long-term housing.
9	<b>Project Name</b>	Meals on Wheels Yolo County, Home Delivered Meals Program
	<b>Target Area</b>	
	<b>Goals Supported</b>	Assist Homeless & Persons At Risk
	<b>Needs Addressed</b>	Public Services - Emergency Food & Shelter
	<b>Funding</b>	CDBG: \$10,649
	<b>Description</b>	Meals on Wheels Yolo County's Home Delivered Meals to Low Income Seniors includes a hot nutritious meal delivered each weekday to low income senior citizens, a daily safety check-in, monthly printed materials on senior-specific nutrition, and quarterly personalized assessment of needs.
	<b>Target Date</b>	6/30/2019

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Meals on Wheels Yolo County estimates that 125 senior citizens will benefit from the proposed activities.
	<b>Location Description</b>	
	<b>Planned Activities</b>	Meals on Wheels Yolo County's Home Delivered Meals to Low Income Seniors includes a hot nutritious meal delivered each weekday to low income senior citizens, a daily safety check-in, monthly printed materials on senior-specific nutrition, and quarterly personalized assessment of needs.
<b>10</b>	<b>Project Name</b>	Northern California Children's Therapy Center, Project HOPE
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Services - Health Services
	<b>Needs Addressed</b>	Health Services
	<b>Funding</b>	CDBG: \$6,000
	<b>Description</b>	Project Hope is a unique and specially developed program to provide health care access for special needs children through early intervention, socialization, and an array of comprehensive multiple therapy programs aimed at helping disabled children achieve their greatest level of independence. Services provided through this program are directed toward children who are uninsured or underinsured and otherwise lack access to health care.
	<b>Target Date</b>	6/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The Northern California Children's Therapy Center estimates that 100 children will benefit from the proposed activities.
	<b>Location Description</b>	

	<b>Planned Activities</b>	Project Hope is a unique and specially developed program to provide health care access for special needs children through early intervention, socialization, and an array of comprehensive multiple therapy programs aimed at helping disabled children achieve their greatest level of independence. Services provided through this program are directed toward children who are uninsured or underinsured and otherwise lack access to health care.
<b>11</b>	<b>Project Name</b>	Yolo County Children's Alliance, MediCal & CalFresh Enrollment & Retention
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Services - Emergency Food & Shelter Public Services - Health Services
	<b>Needs Addressed</b>	Health Services
	<b>Funding</b>	CDBG: \$6,000
	<b>Description</b>	The Yolo County Children's Alliance will provide MediCal and CalFresh enrollment, retention, and navigation services for low income families in Woodland. YCCA provides bi-lingual, bi-cultural, friendly, patient, and in-person service in order to walk people through the enrollment process. Once clients are enrolled, YCCA follows up to make sure that clients understand their benefits and how to use them, including helping them connect to the actual health and food services in the Woodland community.
	<b>Target Date</b>	6/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The Yolo County Children's Alliance estimates that it will enroll and retain 140 Woodland residents in health insurance (primarily MediCal and Covered CA), enroll and retain 60 Woodland residents in CalFresh, and provide navigation assistance to at least 100 Woodland residents.
	<b>Location Description</b>	
	<b>Planned Activities</b>	The Yolo County Children's Alliance will provide Medical and CalFresh enrollment, retention, and navigation services for low income families in Woodland. YCCA provides bi-lingual, bi-cultural, friendly, patient, and in-person service in order to walk people through the enrollment process. Once clients are enrolled, YCCA follows up to make sure that clients understand their benefits and how to use them, including helping them connect to the actual health and food services in the Woodland community.

<b>12</b>	<b>Project Name</b>	City of Woodland, Social Services Manager
	<b>Target Area</b>	
	<b>Goals Supported</b>	Assist Homeless & Persons At Risk
	<b>Needs Addressed</b>	Public Services - Emergency Food & Shelter
	<b>Funding</b>	CDBG: \$6,000 General Fund: \$100,000
	<b>Description</b>	The Social Services Manager will address citywide needs for individuals and families that are homeless or at risk of homelessness and at-risk youth. The Social Services Manager will consult, refer cases, and work actively with government agencies and private partners/community groups. The position will participate in homeless coordinated entry case conferences and meetings of the multi-disciplinary team for homelessness intervention. The position is also expected to refer individuals and families to appropriate community resources, perform case management duties for individuals and provide service referrals to social service providers for at-risk youth and individuals/families who are homeless or at risk of homelessness.
	<b>Target Date</b>	6/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	It is esimated that 70 individuals will benefit from the proposed activities.
	<b>Location Description</b>	
	<b>Planned Activities</b>	The Social Services Manager will address citywide needs for individuals and families that are homeless or at risk of homelessness and at-risk youth. The Social Services Manager will consult, refer cases, and work actively with government agencies and private partners/community groups. The position will participate in homeless coordinated entry case conferences and meetings of the multi-disciplinary team for homelessness intervention. The position is also expected to refer individuals and families to appropriate community resources, perform case management duties for individuals and provide service referrals to social service providers for at-risk youth and individuals/families who are homeless or at risk of homelessness.
<b>13</b>	<b>Project Name</b>	CDBG Administration
	<b>Target Area</b>	

<b>Goals Supported</b>	Fair Housing Services Assist Homeless & Persons At Risk ADA Public Improvement Projects Health & Youth Services Public Facility Projects Public Services - Emergency Food & Shelter Public Services - Health Services
<b>Needs Addressed</b>	Public Facilities & Improvements (includes ADA) Public Services - Emergency Food & Shelter Fair Housing Services Health Services
<b>Funding</b>	CDBG: \$100,865
<b>Description</b>	Funding will used for the administration of the City of Woodland's CDBG Program.
<b>Target Date</b>	6/30/2019
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A - CDBG funds will be used for administration of the CDBG program.
<b>Location Description</b>	
<b>Planned Activities</b>	Funding will used for the administration of the City of Woodland's CDBG Program.

## **AP-50 Geographic Distribution – 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

The following activities are located in low-moderate income Census Tract Block Groups; however, these activities are available on a citywide basis to income-eligible households.

1. Yolo Wayfarer Center, Shelter Courtyard Phase 2
2. Yolo Wayfarer Center, Emergency Shelter
3. Legal Services of Northern California, Fair Housing Services
4. Yolo Community Care Continuum, New Dimensions Supported Housing
5. Meals on Wheels Yolo County, Home Delivered Meals Program
6. Yolo County Children's Alliance Woodland MediCal & CalFresh Enrollment & Retention

The distribution of minority persons throughout the City does not include any concentrations. A concentration is defined as 51 percent or more. The Black population does not exceed 5 percent in any one Census Tract Block Group while two block groups have Asian populations that exceed 15 percent. In both instances, the Asian population is less than 20 percent. Based on the 2012 - 2016 American Community Survey 5 Year Estimates, the Hispanic or Latino population is nearly half of the City's population at 46.1 percent.

### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>

**Table 8 - Geographic Distribution**

### **Rationale for the priorities for allocating investments geographically**

As noted in the above item (Description of the geographic areas of the entitlement...), a number of the FY 2018/19 CDBG activities are located in low-moderate income Census Tract Block Groups. However, the programs offered by the organizations are available citywide to income-eligible households.

### **Discussion**



## Affordable Housing

### AP-55 Affordable Housing – 91.220(g)

#### Introduction

In FY 2018/19, the City will use CDBG funds to provide affordable housing assistance through the following activities.

- 1. Yolo Community Care Continuum, Safe Harbor** (rehabilitation of facility that provide 24-7 crisis residential services to Woodland residents who are experience a mental health crisis)
- 2. Yolo Wayfarer Center, Shelter Courtyard Phase 2** (construction of improvements to increase day services for homeless clients at emergency homeless shelter)
- 3. Empower Yolo, Shelter Services** (construction of improvements to increase day services for homeless clients)
- 4. Yolo Community Care Continuum, New Dimensions Supported Housing** (supportive housing for adults with mental illnesses who are at-risk of homelessness)
- 5. Yolo Wayfarer Center, Emergency Shelter Services** (emergency shelter for victims of domestic violence, sexual assault, stalking, and trafficking)
- 6. Short Term Emergency Committee, Woodland Homeless Prevention Program** (emergency cash assistance for overdue rent in order to prevent evictions and first month's rent to help individuals and families move into permanent, long-term housing)

The following activity addresses affordable housing assistance and the City's assistance is funded through non-CDBG resources.

- 7. Mutual Housing Phase 2** (construction of 39 farm worker housing units with \$1,500,000 in loan assistance from the City of Woodland; City loan is funded through affordable housing in-lieu fees and Spring Lake Off Site affordable housing fees)
- 8. 180 West Beamer Street** (construction of 80-unit affordable housing development including 32 permanenet supportive housing units with these units reserved for the homeless and persons with disabilities; the City processed a general plan amendment and other entitlements to facilitate the project which will be completed in August 2018)

<b>One Year Goals for the Number of Households to be Supported</b>	
Homeless	135
Non-Homeless	69
Special-Needs	29
Total	233

**Table 9 - One Year Goals for Affordable Housing by Support Requirement**

<b>One Year Goals for the Number of Households Supported Through</b>	
Rental Assistance	0
The Production of New Units	118
Rehab of Existing Units	14
Acquisition of Existing Units	0
Total	132

**Table 10 - One Year Goals for Affordable Housing by Support Type**

**Discussion**

## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

Yolo County Housing serves as the PHA for Yolo County and operates two public housing facilities in Woodland: Yolano and Donnelly. The City has supported a number of capital improvements near Yolano and Donnelly. These include CDBG assistance for TANA, replacement of a playground used by public housing residents, and design/demolition for a future educational/recreational facility (community center). TANA (Taller Arte del Nuevo Amanecer) offers a silkscreen studio, Chicano/Latino Arts exhibition space, and a teaching center for the arts. Through exhibiting, printing, and teaching, TANA cultivates the cultural and artistic life of the community, viewing the arts as essential to a community's development and wellbeing. Finally, the City funded significant improvements at the intersection of Lemen Avenue/North Street/East Street intersection to realign one of the roadways, install traffic signals, and pedestrian improvements. This intersection is used by public housing residents on a daily basis as they walk and bicycle to schools, grocery stores, and other locations.

### **Actions planned during the next year to address the needs to public housing**

For FY 2018/19, the City is using CDBG funds for the Short Term Emergency Aid Committee's Woodland Homeless Prevention Program. This effort provides emergency cash assistance for overdue rents in order to prevent evictions for low-income Woodland residents. The goal is to help low-income individuals and families with emergencies pay for rent to keep them from being evicted.

The City through funding from its Measure J sales tax measure is providing more than 400 scholarships for youth day camps, swim lessons, Lifeguard Training, an Outdoor Adventures trip to Yosemite, and tennis classes. Scholarships result in a substantial fee reduction (except tennis, which is free) and are available to families that earn no more than 60% of the countywide median household income, adjusted for household size. Generally, families that meet the requirements for the school lunch program are eligible for the scholarships.

### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

Yolo County Housing (YCH) is governed by a board of commissioners separate from the City of Woodland's jurisdiction. Two of the commissioners are residents of YCH developments which includes public housing facilities and other low income developments. A public housing residents group meets on a quarterly basis to discuss issues affecting public housing residents and provide YCH management with input. While the City of Woodland is not involved in the governance or oversight of YCH and its public housing program, City programs including recreation scholarships, first time homebuyer loan assistance, and the Rec2Go (mobile recreation van) are available to public housing residents.

### **If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

Not applicable, the PHA (Yolo County Housing) is not designated as troubled.

### **Discussion**

## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

Consistent with goals of HUD, the City has identified the following Consolidated Plan goals (FY 2015 - 2019) to assist homeless persons or prevent people from becoming homeless again.

- Promote the development of affordable housing in the City to meet the needs of very-low and low to moderate-income households as outlined in the 2013 - 2021 General Plan Housing Element.
- Continue to support programs to address the need for emergency and transitional housing.
- Continue to support programs to transition homeless persons to permanent housing.
- Continue to support programs for the prevention of homelessness.
- Continue to support Emergency food and shelter for the homeless and at risk homeless.

### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Homeless persons will be assisted through the following activities.

**Yolo Community Care Continuum, Safe Harbor** - This activity will rehabilitate a facility that offers 24-7 crisis residential services to Woodland residents who are experiencing a mental health crisis.

**Yolo Wayfarer Center, Shelter Courtyard Phase 2** - This activity will enclose a courtyard area to create conditioned space that will be used to increase day services for homeless individuals.

**Empower Yolo, Shelter Services** - This activity will support staffing for an emergency shelter that serves victims of domestic violence, sexual assault, and stalking, and trafficking.

**Yolo Community Care Continuum, New Dimensions Supported Housing** - This activity provides housing for adults at-risk of homelessness who have mental illnesses.

**Yolo Wayfarer Center, Emergency Shelter Services** - This activity offers shelter for up to 68 persons (singles and families) and provides daily breakfast, packed lunches, dinner meals, counseling, mailbox services, showers, laundry facilities, employment training, a literacy program, substance abuse education groups, case management, assistance accessing mainstream benefit programs, and assistance conducting job/housing searches. YWC received Federal Emergency Solutions Grant Program funding for outreach and case management. A portion of the ESG staffing will be provided at the shelter.

**Short Term Emergency Aid Committee, Woodland Homeless Prevention Program** - This activity provides cash assistance to prevent individuals from being evicted and assists the homeless obtain housing through rental assistance.

**City of Woodland, Social Services Manager** - The Social Services Manager will address citywide needs for individuals and families that are homeless or at risk of homelessness and at-risk youth. The City participates in the Countywide Homeless Coordination Project with Yolo County and the other

cities in Yolo County to fund a countywide homeless programs manager and the cold weather shelter (Woodland's Yolo Wayfarer Center). The City provides annual funding for the project. In addition, the City will be partnering with Woodland's faith community, YWC, and Yolo County to operate a temporary overnight shelter during the winter period in order to increase the capacity of YWC's emergency homeless shelter.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Homeless persons will be assisted through the following activities.

**Yolo Community Care Continuum, Safe Harbor** - This activity will rehabilitate a facility that offers 24-7 crisis residential services to Woodland residents who are experiencing a mental health crisis.

**Yolo Wayfarer Center, Shelter Courtyard Phase 2** - This activity will enclose a courtyard area to create conditioned space that will be used to increase day services for homeless individuals.

**Empower Yolo, Shelter Services** - This activity will support staffing for an emergency shelter that serves victims of domestic violence, sexual assault, stalking, and trafficking.

**Yolo Community Care Continuum, New Dimensions Supported Housing** - This activity provides housing for adults at-risk of homelessness who have mental illnesses.

**Yolo Wayfarer Center, Emergency Shelter Services** - This activity offers shelter for up to 68 persons (singles and families) and provides daily breakfast, packed lunches, dinner meals, counseling, mailbox services, showers, laundry facilities, employment training, a literacy program, substance abuse education groups, case management, assistance accessing mainstream benefit programs, and assistance conducting job/housing searches. YWC received Federal Emergency Solutions Grant Program funding for outreach and case management. A portion of the ESG staffing will be provided at the shelter.

**Short Term Emergency Aid Committee, Woodland Homeless Prevention Program** - This activity provides cash assistance to prevent individuals from being evicted and assists homeless persons obtain housing through rental assistance.

**City of Woodland, Social Services Manager** - The Social Services Manager will address citywide needs for individuals and families that are homeless or at risk of homelessness and at-risk youth. The City participates in the Countywide Homeless Coordination Project with Yolo County and the other cities in Yolo County to fund a countywide homeless programs manager and the cold weather shelter (Woodland's Yolo Wayfarer Center). The City provides annual funding for the project. In addition, the City will be partnering with Woodland's faith community, YWC, and Yolo County to operate a temporary overnight shelter during the winter period in order to increase the capacity of YWC's emergency homeless shelter.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were**

## **recently homeless from becoming homeless again**

HUD in 2018 awarded the City three 2017 Continuum of Care Competition grant renewals for permanent supporting housing projects: Reallocation from Transitional Housing to Permanent Supportive Housing, Consolidated Permanent Supportive Housing for Chronically Homeless, and Bonus Project Permanent Supportive Housing for Chronically Homeless. The City's subrecipient, the Yolo Wayfarer Center, will use the grant funds to provide permanent supportive housing for homeless individuals and families. The Action Plan includes funding for the Short Term Emergency Aid Committee to assist homeless persons obtain housing through rental assistance.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

Homeless prevention and related assistance will be provided through the following activities.

**Short Term Emergency Aid Committee, Woodland Homeless Prevention Program** - This activity provides cash assistance to prevent individuals from being evicted and assists homeless persons obtain housing through rental assistance.

**Legal Services of Northern California, Fair Housing Services** - This activity provides free information and advice on fair housing issues, case intake and complaint processing, and investigation of alleged fair housing violations. In addition, Legal Services holds a fair housing conference annually in April open to tenants and landlords.

**Yolo County Children's Alliance, Woodland MediCal & CalFresh Enrollment & Retention** - This activity assists families and individuals access health insurance and the CalFresh program. Staff is bi-lingual and bi-cultural to serve a diverse clientele. Once clients are enrolled, staff follows up with clients to make sure they understand their benefits and how to use them, including helping them to connect to the actual health and food services in their community.

## **Discussion**

## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction:**

The Woodland City Council on June 20, 2017 approved a \$1,500,000 loan commitment for Mutual Housing California's Phase 2 affordable housing project. This affordable housing development will result in the construction of 39 farmworker units for primarily very low income families. The City disbursed \$1,200,000 in loan funds in March 2018 and construction began the following month. An additional \$300,000 will be disbursed when the construction financing is converted to permanent financing. Construction of the project is expected to be complete in May/June 2019 and occupancy will begin shortly afterwards. Construction of the 180 W. Beamer Street apartments will be completed in August 2018. This 80-unit affordable housing development includes 32 supportive housing units reserved for the homeless and the disabled. The City processed a general plan amendment and other entitlements to facilitate the project.

### **Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

**Housing Development Costs** - City staff works with developers to address funding gaps and offers loan assistance when funds are available for affordable housing rental developments. In addition, deferrals of development impact fees are also available on a case-by-case basis for affordable rental developments. As part of the City's Inclusionary Housing Program, development impact fees for affordable units built concurrently with the market units are eligible for fee deferrals and plan check/building permit fees waivers.

**Residential Densities** - As part of the 2035 General Plan Update, which was approved by the City on May 16, 2017, densities were increased to support residential development.

1. The Medium Density Residential range was increased from 8.0 – 15.0 dwelling units per acre to 8.1-19.9 dwelling units per acre.
2. The High Density Residential range was increased from 16.0 - 25.0 dwelling units per acre to 20.0 - 40.0 dwelling units per acre.
3. The Downtown Mixed Use range was increased from 16.0 - 25.0 dwelling units per acres to no maximum dwelling units per acre.
4. A Corridor Mixed Use designation was added with a density range of 20 - 40 dwelling units per acre.

### **Discussion:**

## **AP-85 Other Actions – 91.220(k)**

### **Introduction:**

The City of Woodland will continue efforts to address obstacles to meeting underserved needs, foster and maintain affordable housing, reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, and enhance coordination between public and private housing and social service agencies.

### **Actions planned to address obstacles to meeting underserved needs**

Communication and contact between social service, housing, and economic development service providers is effective and continues to improve. Information and referral services are provided in response to citizen inquiries. CDBG staff maintains an agency referral list for affordable housing, fair housing, clothing, emergency shelter, food, health care coverage and services, homeless prevention, substance abuse treatment, utility assistance, and veterans' programs and often provides referral information for affordable housing rentals, first time homebuyer loan assistance, and fair housing issues.

### **Actions planned to foster and maintain affordable housing**

The City continues to explore opportunities to develop affordable housing through collaborative efforts with both for-profit and non-profit developers. The City will also continue creating affordable housing through its Inclusionary Housing Program. Specific actions that the City will take during the Action Plan include the following.

1. The City offers a first time homebuyer loan assistance program for low income families. The program provides low interest (3% simple), deferred payment loans.
2. City staff will monitor the current inventory of affordable units to ensure that the affordability restrictions are being met. Activities will include on-site monitoring visits to rental projects, desk reviews of other rental projects, and mailings to owner-occupied affordable units to verify continued residency.
3. The Action Plan includes funding to assist the Yolo Community Care Continuum, Safe Harbor Rehabilitation. This activity will rehabilitate a facility that provides 24-7 crisis residential services to Woodland residents who are experiencing a mental health crisis.
4. The Action Plan includes funding to assist the Yolo Community Care Continuum, New Dimensions Supporting Housing and the Short Term Emergency Aid Committee, Woodland Homeless Prevention Program.
5. The Woodland City Council on June 20, 2017 approved a \$1,500,000 loan commitment for Mutual Housing California's Phase 2 affordable housing project. This affordable housing development will result in the construction of 39 farmworker units for primarily very low income families. The City disbursed loan funds of \$1,200,000 in March 2018 and construction began the following month. An additional \$300,000 will be disbursed when the construction financing is converted to permanent financing. Construction of the project is expected to be complete in May/June 2019.
6. Construction of the 180 W. Beamer Street Apartments will be completed in August 2018. This 80-unit



affordable housing development includes 32 supportive housing units reserved for the homeless and the disabled. The City processed a general plan amendment and other land use entitlements to facilitate the project.

### **Actions planned to reduce lead-based paint hazards**

The City will take the following actions to reduce lead-based paint hazards.

1. Require all CDBG-funded construction projects to comply with HUD lead-based paint hazard reduction requirements.
2. Provide technical assistance to people undertaking home improvement projects to avoid exposure to lead-based paint hazards.

### **Actions planned to reduce the number of poverty-level families**

The City is working on efforts to increase services and housing for the homeless. Along these lines, the City established a social services manager position this year to address citywide needs for individuals and families that are homeless or at risk of homelessness and at-risk youth.

### **Actions planned to develop institutional structure**

The City will continue to improve coordination and eliminate gaps in the institutional structure. The City works regularly with Yolo County Housing (Housing Authority) on affordable housing and related areas. In addition, the City continues to improve communication between City departments and divisions, including Building/Code Enforcement, Finance, Development Engineering, Planning, Public Works, Police, and Community Services.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

Working with the following local service providers, the City plans to support public services to address the needs of extremely low and low income households to promote self-sufficiency. In addition, the City will continue its participation in the local Continuum of Care, Yolo County Housing and Poverty Action Coalition.

### **Legal Services of Northern California, Fair Housing Services**

**Empower Yolo, Shelter Services** (emergency shelter for victims of domestic violence, sexual assault, stalking, and trafficking)

**Yolo Community Care Continuum, New Dimensions Supported Housing** (supportive housing for adults at risk of homelessness who have mental illness)

**Yolo Wayfarer Center, Emergency Shelter Services**

**Short Term Emergency Aid Committee, Woodland Homeless Prevention Program**

**Meals on Wheels Yolo County, Home Delivered Meals Program** (meals delivered to very low and low

income senior citizens)

**Northern California Children's Therapy Center, Project Hope for Children** (early intervention therapy programs to special needs children)

**Yolo County Children's Alliance, Woodland MediCal & CalFresh Enrollment & Retention**

**City of Woodland, Social Services Manager** (addressing citywide needs for individuals and families that are homeless or at risk of homelessness and at-risk youth)

**Discussion:**

## **Program Specific Requirements**

### **AP-90 Program Specific Requirements – 91.220(I)(1,2,4)**

#### **Introduction:**

The 2015-19 Consolidated Plan includes the following goals for housing, homelessness, other community development needs, and public services.

#### **Housing**

Develop at least 75 multifamily and/or single family affordable housing units over the next five years.

Continue to annually monitor the inventory of affordable multifamily rental units/apartments and senior designated housing units.

Partner with for-profit and non-profit housing developers for the development and/or rehabilitation of affordable housing by exploring various funding mechanisms in order to increase and maintain the number of affordable units and reduce the number of owner and renter households who reside in substandard housing.

Rehabilitate 5 units over the next 5 years in order to reduce the number of substandard housing units, thereby increasing the viability of the housing stock and improving the quality of residential neighborhoods.

Assist approximately 500 Woodland households with discrimination allegations, dispute, counseling and education and outreach over the next 5 years in order to reduce fair housing discrimination and improve landlords' and owners' understanding of their fair housing obligations.

#### **Homelessness**

Ensure that homeless programs are effectively operated, new programs are added to meet gaps in services, and continue to partner in Homeless Coordination Project.

Continue to fund agencies that provide emergency housing assistance and support services to assist the homeless and person threatened with homelessness. Assist approximately 1,000 Woodland residents over the next 5 years in an effort to reduce the number of unsheltered homeless.

#### **Other Community Development Needs**

Complete five public improvement projects over the next five years to remove architectural barriers and

improve access to public facilities in the City for mobility-impaired individuals.

Construct or rehabilitate a minimum of two public facilities providing youth services during the next 5 years to benefit low- and moderate-income residents and prevent crime and substance abuse among youth.

**Public Services**

Provide emergency food, shelter and mental health services to over 5,000 homeless individuals or those “at-risk” of homelessness over the next 5 years in an effort to address the reason for homelessness and reduce the number of unsheltered homeless.

**Community Development Block Grant Program (CDBG)  
Reference 24 CFR 91.220(l)(1)**

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

**Other CDBG Requirements**

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	95.00%

Other than CDBG, the City of Woodland does not receive other Federal funds administered by HUD on an entitlement basis.