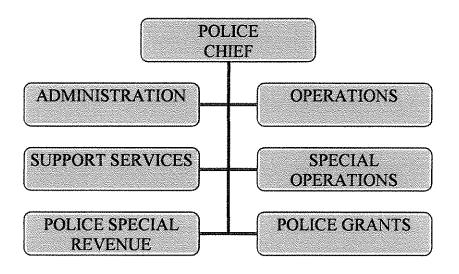
POLICE DEPARTMENT



The Police Department is responsible for law enforcement services in the community. The Department is committed to maintaining a safe and healthy environment for all Woodland residents, businesses and guests, which is free from violence, property damage or loss and injuries resulting from criminal acts.

DEPARTMENT GOALS

- 1. Maintain public safety in Woodland through proactive enforcement and crime prevention in partnership with the citizens of Woodland.
- 2. Provide high quality law enforcement services to the entire community.
- 3. Maintain open communications with all segments of the community.
- 4. Promote a professional law enforcement agency that embraces community oriented policing concepts in service to our community.

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DIVISION NARRATIVE

Division 51; Administration - The Administration Division of the Police Department provides leadership and general direction for the law enforcement efforts of city government through the Chief of Police. The Administration Division is responsible for providing department planning and coordination, financial management, media relations, coordination of internal affairs matters, personnel management, and any other administrative needs.

DIVISION GOALS/OBJECTIVES

Goal

Maintain and foster open communications with the community and within the police department.

Objectives

- 1. Continue efforts to inform department personnel, city council and community members informed of department programs and progress
- 2. Maintain organizational structure that encourages open communication

Goal

Continue to implement the department's Strategic Plan, and update the plan as necessary reflect community needs.

Objectives

- 1. Fill vacant regular sworn and non-sworn positions within 90 days.
- 2. Implement training plan with an emphasis on career advancement.
- 3. Increase participation in Neighborhood Watch programs by 20%.
- 4. Increase volunteer hours contributed by 20%.
- 5. Develop coordination with city volunteer program.

Goal

Seek funding opportunities to augment current Police Department operations.

Objectives

- 1. Identify possible sources for funding.
- 2. Make applications under appropriate programs to acquire funding for department needs.

Division 52; Operations - The Patrol Division has primary responsibility to respond to emergency calls for service. Personnel in this division are also responsible for traffic and parking enforcement, and strategic operations. Patrol Division personnel respond to, and conduct, preliminary criminal investigations and the necessary follow-up investigations for most incidents. Patrol personnel work directly with members of the community to identify and resolve community problems.

DIVISION NARRATIVE

DIVISION GOALS/OBJECTIVES

Goal

Prevent crime and apprehend those who commit crime.

Objectives

- 1. In partnership with the community use all available resources to identify areas of concern
- 2. Engage in directed patrol activities to reduce the threat of crime and address other community concerns.
- Provide the opportunity and structure to encourage patrol personnel to engage in Problem Oriented Policing activities.

Goal

Increase bilingual resources available to the patrol personnel.

Objectives

- 1. Conduct in-house Spanish training program
- 2. Identify and evaluate external language training opportunities

Goal

Enhance traffic safety and convenience in the city.

Objectives

- 1. Develop and maintain a citywide traffic plan, in coordination with the community and other City Departments, to reduce fatal and injury collisions.
- Develop and implement a comprehensive downtown parking plan in coordination with the community and other City Departments.

Division 53; Support Services & Prevention - Support Services and Prevention Division personnel accomplish accurate and timely report and information processing for local, county, and state systems as required, including property/evidence and warrants; maintain department facilities; coordinate training for all department employees, liaison with Yolo County Communications Emergency Services (YCESSA), which provides dispatch services and coordinates the regional records management (RMS) and mobile data system (MDS); coordinate the Drug Awareness Resistance Education (DARE) program; coordinate volunteer services; coordinate crime prevention activities; perform crime intelligence and analysis; perform youth counseling and diversion activities; and issue and monitor alarms through the Alarm Program.

DIVISION GOALS/OBJECTIVES

<u>Goal</u>

Timely entry and return of data through records management system (RMS).

Objectives

- 1. Complete data entry into local records system and stay current within 14 days.
- 2. Continue to develop records procedures to allow ready analysis and distribution of information to officers in order to assist in achieving Community Oriented Policing/Problem Oriented Policing objectives.

Goal

Maintain efficiency of property/evidence room operations.

Objectives

Purge property/evidence in compliance with law and department standards.

DIVISION NARRATIVE

Division 54; Special Operations - The Special Operations Division is responsible for coordinating major investigations and special enforcement activities; narcotics enforcement, though the Yolo County Narcotics Enforcement Team (YONET); and supervision of the School Resource Officer (SRO) program.

DIVISION GOALS/OBJECTIVES

Goal

Thoroughly investigate and resolve complex cases

Objectives

- 1. Clear Part I crimes at a rate equal to, or higher, than the average of similar jurisdictions
- 2. Hold regular case status meetings to appropriately allocate resources
- 3. Maintain open lines of communications within our organization, and with the remainder of city government.
- 4. Maintain current resources to support the Gang Violence Suppression Unit (GVSU)
- 5. Continue to develop opportunities and collaborative efforts to increase the presences of YONET in the City of Woodland.
- 6. Implement a community outreach program through the GVSU and Detectives to enhance the lines of communication between the Investigations Division and the community.
- 7. Enhance the investigative abilities of our staff through training in various disciplines.

Division 56; Police Special Revenue - Responsible for collecting and managing special revenue accounts.

DIVISION GOALS/OBJECTIVES

Goal

Continue to effectively manage and utilize available funding from sources other than the City's general fund and comply with all guidelines for obtaining and expending these funds.

Objectives

- 1. Create and regularly distribute report to reflect status of special revenue account funds and projects.
- 2. Utilize special revenue account funds to offset program needs not covered by general or grant funds.

Division 57; Police Grants - Responsible for grant development and management.

DIVISION GOALS/OBJECTIVES

Goal

Maximize opportunities for and use of grant programs to supplement police revenues.

Objectives

- 1. Keep current on grant opportunities available to the Police Department.
- 2. Apply for grants, which would enhance public safety in the Woodland community.
- 3. Comply with all grant requirements in a timely manner.

**

Department 50 includes Funds 101 (General Fund) and 353 (Proposition 172) to reflect the Department's total cost in the City Operating Budget. The Department also includes part of the Parking Fund 270, which is an Enterprise Fund, Trust Fund 352 for the State COPS program funds, Trust Fund 357 for Asset Forfeitures, Trust Fund 350 for the COPS MORE grant from the US Department of Justice, Trust Fund 349 for the Local Law Enforcement Block Grants, also from the US Department of Justice, and Development Fund 550 which includes the costs associated with Police Capital Projects.

Budget Unit	Budget Unit Title			
		FY 05 Actual	FY 06 Actual	FY 07 Budget
101517510	POLICE ADMIN SERVICES	\$742,530	\$799,767	\$846,163
101517522	CHAPLINACY DONATION PRGM	\$482	\$352	\$2,608
101517551	DARE PROGRAM	\$3,407	\$12,604	\$7,823
101517553	CRIME PREVENTION DONATION	\$1,010	\$1,371	\$5,215
101527520	PATROL	\$5,570,464	\$6,250,419	\$6,113,819
101527521	TRAFFIC	\$379,141	\$398,173	\$499,766
101527524	PARKING OPERATING EXPS	\$160,873	\$225,999	\$277,246
101527541	STRATEGIC OPERATIONS	\$89,772	\$98,814	\$172,854
101537511	POLICE POST TRAINING PRG	\$0	\$54,977	\$40,000
101537512	POLICE DEPARTMENT RECORDS	\$712,251	\$876,649	\$961,868
101537513	POLICE DEPT FACILITIES	\$364,856	\$372,707	\$374,098
101537514	POLICE DEPT TRAINING	\$152,121	\$110,620	\$131,480
101537515	POLICE DPT COMMUNICATIONS	\$1,010,987	\$1,094,947	\$1,644,995
101537516	RECORDS MGMT SYS SUPPORT	\$169,260	\$171,913	\$344,950
101537517	POLICE VOLUNTEER PROGS	\$75,598	-\$112	\$0
101537518	DIVERSION	\$101,864	\$107,883	\$106,743
101537519	DARE	\$127,563	\$148,607	\$118,600
101537532	CRIME ANALYSIS	\$124,585	\$147,446	\$148,577
101537552	CRIME PREVENTION	\$59,229	\$165,512	\$179,601
101537557	ALARM PROGRAM	\$39,227	\$41,789	\$12,295
101547530	INVESTIGATIONS	\$1,685,613	\$1,788,103	\$2,073,555
101547531	POLICE EXTRADITIONS	\$0	\$17,803	\$22,197
101557519	POLICE SCHOOL PROGRAM	\$3,969	\$0	\$0
101557552	CRIME PREVENTION PROGRAM	\$16	\$0	\$0
01567562	VEHICLE THEFT DETERRENT	\$9,376	\$6,727	\$7,745
01567579	BULLETPROOF VEST	\$0	\$0	\$0
01567591	C.L.E.E.P STATE GRANT	\$5,665	\$4,975	\$5,337

Budget Unit	Budget Unit Title				
		FY 05 Actual	FY 06 Actual	FY 07 Budget	
101567592	CLETP GRANT 01/02	\$305	\$319	\$0	
101567593	CLEEP STATE GRANT 02/03	\$8,361	\$177	\$2,589	
101577582	GANG SUPPRESSION GRANT	\$120,016	\$72,160	\$0	
101577589	OTS DUI GRANT	\$49,354	\$108,147	\$59,812	
101577594	COPS METH GRANT	\$0	\$62,203	\$43,107	
101577596	COPS 2006 METH GRANT	\$0	\$0	\$98,723	
349577585	LLEBG 02/03	\$0	\$0	\$0	
349577586	LLEBG 03/04	\$40,630	\$398	. \$0	
349577587	04/05 LLEBG	\$1,568	\$16,075	\$0	
349577853	LLEBG 01/02	\$0	\$0	\$0	
350577575	COPS MORE PROGRAM	\$0	\$0	\$0	
352567566	STATE COPS 99/00	\$0	\$0	\$0	
352567568	STATE COPS 01/02	\$0	\$0	\$0	
352567569	STATE COPS 02/03	\$0	\$0	\$0	
352567570	STATE COPS 03/04	\$62,237	\$0	\$0	
352567571	STATE COPS 04/05	\$59,531	\$72,907	\$81,855	
352567595	05/06 STATE COPS	\$0	\$0	\$0	
353567561	POLICE PROP 172	\$97,799	\$94,378	\$120,235	
357567560	ASSET FORFEITURE	\$964	\$56,021	\$25,064	
		\$12,030,623	\$13,380,830	\$14,528,922	

POLICE Expenses by Major Category

Category	FY 05 Actual	FY 06 Actual	FY 07 Budget
Labor & Fringes	\$8,654,495	\$9,327,347	\$9,937,626
Machinery and Equipment	\$61,557	\$81,253	\$178,371
Materials & Supplies	\$1,098,158	\$1,414,374	\$1,702,134
Miscellaneous	\$105,474	\$196,371	\$191,096
Overhead	\$374,193	\$519,875	\$442,344
Professional & Other Services	\$1,479,710	\$1,630,193	\$1,776,235
Utilities	\$257,037	\$211,417	\$301,116
	\$12,030,623	\$13,380,830	\$14,528,922

Staffing by Dept.	FY 05 Budget	FY 06 Budget	FY 07 Authorized	
Administration	- 5	5	5	
Operations	47	48	53	
Support Services	17	22	22	
Special Operations	14	14	14	
Police Special Revenue	- 4	3	2	
Police Grants	1.00	2		
Department Total:	88	94	97	
		Several de la company de la co		

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		\$12,191,496	\$13,606,828	\$14,528,862

POLICE DEPARTMENT BY DIVISION

	Division				
		FY 05 Actual	FY 06 Actual	FY 07 Budget	
Division	51	\$747,429	\$814,095	\$861,809	
Division	52	\$6,200,250	\$6,973,404	\$7,063,685	
Division	53	\$2,937,538	\$3,292,938	\$4,063,209	
Division	54	\$1,685,613	\$1,805,906	\$2,095,752	
Division	55	\$3,985	\$0	\$0	
Division	56	\$244,239	\$235,504	\$242,825	
Division	57	\$211,568	\$258,984	\$201,642	
		\$12,030,623	\$13,380,830	\$14,528,922	