

**Woodland Library Expansion Project—Funding Background
Woodland Library Capital Projects**

	2009	2010	2011	2012	2013	2014	2015
Net Cash Available for capital	\$1,203,137	\$1,240,668	\$1,376,508	\$1,585,988	\$1,886,090	\$2,106,910	\$1,879,050
Recommended: Above the line							
Library Materials	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000
Bookmobile \$270,500						\$270,500	
Automation Implementation \$184,000						\$184,000	
Unrecommended: Below the line							
Lib Expansion: Pre Design \$225,000			\$202,500 570 \$22,500 MSE				
Lib Expansion: Design \$421,000				\$37,900 570 \$42,100 MSE			
Lib Expansion: Construction ~ \$4,904,660						\$4,414,194 570 \$490,466 MSE	

Source: City of Woodland Special Meeting/Study Session May 13, 2008 Exhibit 4

Measure E Spending Plan Update (5/13/08)

Description	Original	<i>Percent of Budget</i>	Revised	<i>Percent of Budget</i>	Net Reduction
	Project Budget		Project Budget		
Revenues	\$ 67,200,000		\$ 60,613,127		\$ (6,586,873)
Road Rehabilitation	\$ 30,200,000		\$ 30,200,000		
Allocation to Other Projects					
CSC / SP Improvements	\$ 11,900,000	32%	\$ 9,758,366	32%	\$ (2,141,634)
Park Rehab	\$ 10,000,000	27%	\$ 8,200,308	27%	\$ (1,799,692)
Library	\$ 5,100,000	14%	\$ 4,254,145	14%	\$ (845,855)
City Hall	\$ 7,000,000	19%	\$ 5,740,216	19%	\$ (1,259,784)
Opera House	\$ 3,000,000	8%	\$ 2,460,092	8%	\$ (539,908)

WHAT'S MOST IMPORTANT AT WOODLAND PUBLIC LIBRARY?

Please help us to provide the materials and services that are most important to you by ranking the following on a scale of 1-10 with 1= most important, 2=second most important, 3=third most important through 10=least important. Please use only one #1, one #2, one #3, one #4, etc.

- Number of hours open to the community
- New books and print material
- New audio-visual (CDs, DVDs)
- New and emerging formats (downloadables, play-aways, e-books, etc.)
- Staff available at service desks
- Regular story time to introduce children to reading
- Special programming (author visits, book clubs, performances)
- Public access to computers/Internet
- Teaching adult non-readers to read
- Providing meeting room space

*******THANK YOU!*******

Optional Below (But Most Appreciated)

Please help us further by indicating your priorities in the same manner in each section below with 1=highest priority, 2=second highest priority, 3=third highest priority, etc.

Hours Open to Public

- Weekday mornings
- Weekday afternoons
- Weekday evenings
- Saturdays
- Sundays

Audio Visual/Non-print

- Books on CD
- Music CDs
- DVDs educational
- DVDs classic
- DVDs current/popular

Print Collection

- Books for children
- Books for young adults
- Books for adults
- Large print books
- Books and print in Spanish
- Books for English language learners
- Books for adult new readers
- Magazines/periodicals
- Newspapers

New and Emerging Technologies

- E-books

Staff Availability/Usage

- Check out/in books/materials
- Provide reading recommendations
- Provide help with computers
- Provide help finding materials
- Provide help finding answers to questions
- Answer simple questions
- Answer complicated information requests
- Provide assistance with research
- Help with homework

Computers

- Internet access on site
- Access to subscription databases (Newsbank, NoveList, InfoTrac)
- Web access to library catalog (at home)

- Downloadable books for ipods
- Play-aways

Programming and Special Events

- Pre-school story time
- School age class visits/story times
- School age book clubs
- Young adult book clubs
- Young adult organized hang out
- Adult book clubs
- Author visits
- Special events (puppets, magicians, etc)

Click on the following link for the July 2008 Library Calendar of Events:

<http://www.cityofwoodland.org/UserFiles/File/Library/july2008calendar.pub.pdf>

Click on the following link for the July 2008 Library Calendar of Events Details:

<http://www.cityofwoodland.org/UserFiles/File/Library/july2008calendardetails.pdf>