CAPITAL IMPROVEMENT PROJECT INFORMATION SHEET

Project Name:

Zoning Ordinance & CEQA

Project Proponent: Barry Munowitch

Project # (PPSS):

07-07

MPFP:

Funding Source(s): Fund 501 - Capital Projects

Project Manager:

Community Development

User Department:

Community Development

		Project Co	osts		Operating Costs	Revenues	Cost Savings
Prior Year Allocation	Fund 501 - Capital Projects \$0	\$0	\$0	\$0	\$0	\$0	\$0
	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΦΟ	φυ	ΦΟ
Fiscal Year							
2009-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2010-11	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0
2011-12	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0
2012-13	\$0	\$ 0	\$0	\$0	\$0	\$0	\$0
2013-14	\$0	\$ O	\$0	\$0	\$0	\$0	\$0
2014-15	\$0	\$ 0	\$0	\$0	\$0	\$0	\$0
2015-16	\$0	\$ O	\$0	\$0	\$0	\$0	\$0
2016-17	\$0	\$ 0	\$0	\$0	\$0	\$0	\$0
2017-18	\$0	\$ 0	\$0	\$0	\$0	\$0	\$0
2018-19	\$0	\$ 0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$100,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
TOTAL	\$100,000						

Statement of Justification, Service Level, and Issue(s):

Justification:

The City of Woodland's Zoning Ordinance implements the General Plan, sets land use regulation and implements process and procedures with regard to development review. There are areas of the code that are not internally consistent and an assessment and clarification of the development review process is recommended. Areas of the Code that are not consistent or ambiguous result in uncertainty. Specific updates recommended include:

- Updating antiquated use tables
- Non conforming use and structures
- Planned Development zoning
- Signs
- Projections
- Development Review processing
- Updates as a result of the Housing Element recommendations

The City's CEQA Guidelines have not been updated in over 10 years. As a result of AB 32 and new legislation CEQA updates are required By updating these documents, the City will be better equipped to review new projects and administer development in a more efficient, timely and consistent manner and will reduce the risk of challenges as the result of outdated process/procedures.

Service Level:

This project will facilitate the completion of development projects sponsored by public agencies and private sector businesses.

Pertinent Issue: CEQA and AB 32 changes

Update and clarification to the City's development review process and procedures

CAPITAL IMPROVEMENT PROJECT INFORMATION SHEET

Status:		✓ Continuing Pr	oject Prel	iminary Buc	lget 🔃 Final Budg	et
	Construction	Preliminary D	esign 🗌 Fina	l Design	Environme	ntal ROW
Project Description:	well as future revis	sions to the CEQA	Guidelines in confo	rmance with	dments to the Zoning new state guidelines onse to requirements	which will be
Cost Estimate By Category:	Pre-Design Costs	\$100,000	Design Costs:	<u>\$0</u>	Construction Costs:	<u>\$0</u>
	Other Costs:	<u>\$0</u>			Total:	<u>\$100,000</u>

CAPITAL IMPROVEMENT PROJECT INFORMATION SHEET

Project Name:

Downtown Specific Plan Update & EIR

Project Proponent: Barry Munowitch

Project # (PPSS):

MPFP:

07-08

Funding Source(s): Fund 520 - Redevelopment Agency (RDA)

Project Manager:

Community Development

User Department:

Community Development

		Project Co	osts		Operating Costs	Revenues	Cost Savings
Prior Year Allocation	Fund 520 - Redevelopment Agency (RDA) \$50,000	\$0	\$0	\$0	\$0	\$0	\$0
777 1.377	,	ΨΟ	ΨΟ	Ψ	ΨΟ	ΨΟ	Ψΰ
<u>Fiscal Year</u> 2009-10	: \$0	\$0	\$0	\$0	\$0	\$0	\$0
2010-11	\$96,000	\$0	\$0	\$0	\$0	\$0	\$0
2011-12	\$72,000	\$0	\$0	\$0	\$0	\$0	\$0
2012-13	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2013-14	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2014-15	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2015-16	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2016-17	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2017-18	\$0	\$0	\$0	. \$0	\$0	\$0	\$0
2018-19	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$218,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
TOTAL	\$218,000						

Statement of Justification, Service Level, and Issue(s):

Justification:

It is necessary to update the Downtown Specific Plan to allow development to occur with greater certainty and clear direction with regard to historic resources, traffic and service levels, area wide parking requirements and utility needs. Updates are also required as a result of the Housing Element update and new requirements. The plan will update outdated development concepts; add information to meet current State requirements for Specific Plans, possible revisions to the land use requirements and design procedures and guidelines where necessary to streamline the development review process.

- A key element will be an update of the historic resources inventory to provide greater certainty with regard to development within a National Register Historic District.
- · A CEQA update will be necessary.
- · It is estimated that historic, traffic and utility studies will be \$160,000 and the document preparation and environmental review will be \$120,000.

Service Level:

This project will facilitate economic development and redevelopment in Downtown Woodland by defining service levels and other conditions critical for project sponsors and staff to understand when considering potential development.

Status:

Pertinent Issue: Provide an update to key issues that prevent development from occurring in a consistent manner with a greater level of certainty. By incorporating studies in the Specific Plan this will relieve the burden for completing these on a case by case basis by development and thereby will facilitate development of the downtown.

✓ Continuing Project Preliminary Budget New Project Final Design Preliminary Design ☐ Construction

Final Budget ☐ Environmental ROW

Adopted CIP: June 16, 2009

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General

CAPITAL IMPROVEMENT PROJECT INFORMATION SHEET

Project Description: This project involves the analysis and preparation of specific plan updates to the Downtown Specific Plan as well as necessary CEQA evaluations including an update to the historic resources inventory to provide

greater certainty with regard to development within a National Register Historic District.

Cost Estimate By Category:

Pre-Design Costs:

\$218,000

Design Costs:

\$0 Construction Costs:

<u>\$0</u>

Other Costs:

<u>\$0</u>

Total:

\$218,000

CAPITAL IMPROVEMENT PROJECT INFORMATION SHEET

Project Name:

East Street Corridor Specific Plan Update

Project Proponent: Barry Munowitch

& EIR

Project # (PPSS):

07-09

MPFP:

City 105

Funding Source(s): Fund 520 - Redevelopment Agency (RDA)

Fund 510 - General City Development

User Department:

Project Manager:

Community Development Community Development

		Project Costs			Operating Costs	Revenues	Cost Savings
Prior Year Allocation	Fund 520 - Redevelopment Agency (RDA)	Fund 510 - General City Development					
Anocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fiscal Year							
2009-10	\$0	\$0	, \$0	\$0	\$0	\$0	\$0
2010-11	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2011-12	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2012-13	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0
2013-14	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2014-15	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2015-16	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2016-17	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2017-18	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2018-19	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$75,000	<u>\$75,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
TOTAL	\$150,000						

Statement of Justification, Service Level, and Issue(s):

Justification:

Update to the East Street Corridor Specific plan will address outstanding issues related to the County Fair Mall, Yolo County Fair site, existing older mobile home parks, the Armfield site as well as other issues related to development including the rail road right of way. By addressing key development issues in the plan this will provide greater certainty for development. The project will revise the East Street Specific Plan and EIR in order to more clearly identify the highest and best uses to enhance the economic base; to improve property values; to provide safe and adequate housing for all residents; to create attractive and memorable entryways into the community; to decrease crime; and preserve historic places. Update to access requirements, land use, traffic levels of service as examples.

Service Level:

The project will facilitate redevelopment of the East Street Corridor by defining development issues.

Pertinent Issue: Addresses redevelopment of the following areas: Armfield area; Yolo County Fair site; existing older

mobile home sites, County Fair Fashion Mall; and railroad right of way issues.

Status:

New Project

✓ Continuing Project

Preliminary Budget

Final Budget

☐ Construction

Preliminary Design

Final Design

☐ Environmental ROW

Project

Description:

This project involves the analysis and preparation of specific plan updates to the East Street Corridor Specific Plan as well as necessary CEQA evaluations. The project will include specific focus on

problematic areas including the "Armfield" area.

CITY OF WOODLAND CAPITAL IMPROVEMENT PROJECT INFORMATION SHEET

Cost Estimate By Category:

Pre-Design Costs:

\$150,000

Design Costs:

<u>\$0</u> Construction Costs:

<u>\$0</u>

Other Costs:

<u>\$0</u>

Total:

\$150,000

CAPITAL IMPROVEMENT PROJECT INFORMATION SHEET

Project Name:

Opera House Renovation and Expansion

Project Proponent: City Management

Project # (PPSS):

MPFP:

07-10

Funding Source(s): Fund 506 - Measure "E"

Project Manager:

Dan Gentry

User Department:

City Management

		Project Co	osts		Operating Costs	Revenues	Cost Savings
Prior Year	Fund 506 - Measure "E"						
Allocation	\$574,873	\$0	\$0	\$0	\$0	\$0	\$0
Fiscal Year							
2009-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2010-11	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2011-12	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2012-13	\$0	\$ 0	\$0	\$0	\$0	\$0	\$0
2013-14	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$0
2014-15	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2015-16	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2016-17	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2017-18	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2018-19	\$0	\$ 0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$2,774,873	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
TOTAL	<u>\$2,774,873</u>						

Statement of Justification, Service Level, and Issue(s):

						
Justification:	Through Measure E Directors with the re	•		•	st the Opera House B	oard of
Service Level:		nced community c	ultural resource	. The Opera H	munity based non-profouse is a State Histor as and Recreation.	•
Pertinent Issue:	Support for this proj	ject was defined by	approval of M	easure E and a	related advisory mea	sure.
Status:		✓ Continuing Pro ☐ Preliminary De	,	reliminary Bud inal Design	get	•
Project Description:	Construction of a ne youth programs.	w building to the s	outh of the exis	ting Opera Hou	ise to house a theater	and facilities for
Cost Estimate By Category:	Pre-Design Costs:	<u>\$0</u>	Design Costs:	<u>\$0</u>	Construction Costs:	\$2,774,873
	Other Costs:	\$0			Total:	<u>\$2,774,873</u>

CITY OF WOODLAND CAPITAL IMPROVEMENT PROJECT INFORMATION SHEET

Project Name:

Fire Station #2 & #3 Maintenance & Repair

Project Proponent: Public Works

Project # (PPSS):

08-05

Project Manager:

Miguel Chavez

Fire

MPFP:

Funding Source(s): Fund 501 - Capital Projects

User Department:

Fund 325 - Work Force Housing Grant

		Projec	t Costs		Operating Costs	Revenues	Cost Savings
Prior Year Allocation	Fund 501 - Capital Projects	ŀ	Fund 325 - Work Force lousing Grant				
	\$310,000	\$0	\$0	\$0	\$0	\$0	\$0
Fiscal Year							
2009-10	\$0	\$0	\$145,000	\$0	\$0	\$0	\$0
2010-11	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2011-12	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2012-13	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2013-14	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2014-15	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2015-16	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2016-17	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2017-18	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2018-19	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	<u>\$310,000</u>	<u>\$0</u>	\$145,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
TOTAL	<u>\$455,000</u>						

Statement of Justification, Service Level, and Issue(s):

Justification:		aintain fire stations in a serviceable and functional condition. Eliminate further damage due to settling the foundation. Addresses safety factors.							
Service Level:	This project will al	low two (2) of three	(3) fire stations to r	emain operation	ıal.				
Pertinent Issue:	Provides maintenar infrastructure.	rovides maintenance and repair of existing facilities and protects the City's investment in its frastructure.							
Status:	☐ New Project☐ Construction	✓ Continuing Pro		inary Budget Design	☐ Final Budget☐ Environment				
		Upon completion of the independent study on the repairs needed, replace the concrete front ramp at Station 2, and then the roof, concrete ramp, support columns, and sinking internal wall at Station 3.							
Cost Estimate By Category:	Pre-Design Costs:	<u>\$0</u>	Design Costs:	<u>\$0</u> Cons	truction Costs:	<u>\$455,000</u>			
	Other Costs:	<u>\$0</u>			Total:	<u>\$455,000</u>			

CAPITAL IMPROVEMENT PROJECT INFORMATION SHEET

Project Name:

Facilities Maintenance & Repair

Project Proponent: Facilities Division

Project # (PPSS):

08-55

Project Manager:

Brad Von Striver

MPFP:

Funding Source(s): Fund 506 - Measure "E"

Fund 101 - General Fund

User Department:

Public Works

		Project Co		Operating Costs	Revenues	Cost Savings	
Prior Year	Fund 506 - Measure "E"	Fund 101 - General Fund					
Allocation	\$50,000	\$47,000	\$0	\$0	\$0	\$0	\$0
Fiscal Year							
2009-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2010-11	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2011-12	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
2012-13	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
2013-14	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
2014-15	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
2015-16	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
2016-17	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
2017-18	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
2018-19	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1,550,000	<u>\$47,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
TOTAL	\$1,597,000						

Statement of Justification, Service Level, and Issue(s):

Justification:	This project will serve to prevent deterioration of Capital Facility assets. Currently a program such as this
	does not exist, and has resulted in the City's facilities incurring deferred or primarily reactive maintenance
	The goal for this project is to greate a 10 year maintenance plan to maintain the integrity of City facilities

The goal for this project is to create a 10-year maintenance plan to maintain the integrity of City facilities.

Service Level: The present maintenance response service level is reactive and can only address immediate problems. The

demand for these crisis repairs is great enough that general maintenance needs are suffering throughout the City facilities. Painting, leaking fixtures, general rehabilitation of bathrooms, and other repairs are not being done due to a lack of a general maintenance plan and lack of staffing. Annual maintenance and

repair projects will be identified for each year of the 10 year plan.

Pertinent Issue: Developing a long-term facility maintenance plan will help define actual maintenance needs, the cost of deferred maintenance, the amount of backlogged maintenance needs and the appropriate staffing level

and/or contracted repairs needed to service the City of Woodland building facilities. This plan will

protect the City's investment in its infrastructure.

New Project Continuing Project Preliminary Budget Final Budget Status:

> Preliminary Design Final Design Construction Environmental ROW

Project Description:

Facilities Maintenance & Repair for City Hall, 3 Fire Stations, Police Department, MSC, WPCF, Fire

Admin. (Old Station 1), & City Hall Annex

Cost Estimate Pre-Design Costs: \$72,000 Design Costs: \$432,000 Construction Costs: \$1,093,000 By Category:

> Total: \$1,597,000 Other Costs: <u>\$0</u>

Adopted CIP: June 16, 2009 Page 13 General

CITY OF WOODLAND CAPITAL IMPROVEMENT PROJECT INFORMATION SHEET

Project Name:

MPFP Annual Update

Project Proponent: Administrative Services

TBD

Project # (PPSS):

08-57

MPFP:

CITY-6

Funding Source(s): Fund 510 - General City Development

Project Manager:

User Department:

Administrative Services

		Project Co	osts		Operating Costs	Revenues	Cost Savings
Prior Year Allocation	Fund 510 - General City Development						
	\$44,427	\$0	\$0	\$0	\$0	\$0	\$0
Fiscal Year							
2009-10	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0
2010-11	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0
2011-12	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0
2012-13	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0
2013-14	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0
2014-15	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0
2015-16	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0
2016-17	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0
2017-18	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0
2018-19	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$644,427	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
TOTAL	\$644,427						

Statement of Justification, Service Level, and Issue(s):

Other Costs:

Justification:	*	t is important to update the Major Projects Financing Plan (MPFP) on a regular basis to capture full and ppropriate fees to cover current and future projects that are development related.							
Service Level:	-	he MPFP will allow the more of		ital cost char	nges, remove completed				
Pertinent Issue:	•	nnual update of the MPFP will facilitate compliance with State laws governing application of evelopment impact fees (AB1600).							
Status:	 □ New Project □ Construction	✓ Continuing Proje ☐ Preliminary Design		ry Budget ign	☐ Final Budget☐ Environmental RO	W			
Project Description:	•	P is updated to reflect evelopment absorption		ted projects,	construction cost index				
Cost Estimate By Category:	Pre-Design Costs:	<u>\$644,427</u> I	Design Costs:	<u>\$0</u> Cons	truction Costs:	<u>\$0</u>			

<u>\$0</u>

Total:

\$644,427